

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2015

CAPÍTULO	CONCEPTO	TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
	OFICINAS CENTRALES	157,915,502.41	20,626,924.33	16,153,596.94	12,749,753.05	15,967,115.85	9,599,783.05	13,485,703.63	11,227,794.97	9,811,500.60	9,453,384.37	8,723,467.66	7,955,938.86	22,160,539.10	157,915,502.41
1000	SERVICIOS PERSONALES	110,658,191.99	11,131,148.46	9,698,667.16	6,862,877.57	7,883,704.07	6,982,877.57	10,564,778.86	9,109,094.99	7,569,878.33	7,333,134.40	6,909,361.88	5,851,035.38	20,761,633.32	110,658,191.99
2000	MATERIALES Y SUMINISTROS	9,140,722.42	1,126,596.88	734,645.78	762,506.48	721,222.78	757,941.48	755,805.78	758,260.98	719,908.28	757,880.98	674,916.78	704,939.48	666,096.78	9,140,722.42
3000	SERVICIOS GENERALES	38,116,588.00	8,369,179.00	5,720,284.00	5,124,369.00	7,362,189.00	1,858,964.00	2,165,119.00	1,360,439.00	1,521,714.00	1,362,369.00	1,139,189.00	1,399,964.00	732,809.00	38,116,588.00
5000	BIENES MUEBLES E INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FINANCIAMIENTO PÚBLICO A PARTIDOS POLÍTICOS	167,957,704.37	9,381,565.09	37,071,026.74	37,071,026.74	9,381,565.09	9,381,565.09	9,381,565.09	9,381,565.09	9,381,565.09	9,381,565.09	9,381,565.09	9,381,565.09	9,381,565.09	167,957,704.37
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	167,957,704.37	9,381,565.09	37,071,026.74	37,071,026.74	9,381,565.09	9,381,565.09	9,381,565.09	9,381,565.09	9,381,565.09	9,381,565.09	9,381,565.09	9,381,565.09	9,381,565.09	167,957,704.37
	CONSEJOS DISTRITALES	75,442,384.55	9,538,589.62	7,439,054.62	7,576,428.62	7,732,696.62	8,560,397.62	8,612,008.62	12,849,251.27	4,974,323.37	8,159,634.21	0.00	0.00	0.00	75,442,384.55
1000	SERVICIOS PERSONALES	51,399,978.35	4,829,157.15	5,232,525.15	4,425,789.15	4,829,157.15	6,279,018.15	6,442,629.15	10,567,871.81	2,533,259.91	6,260,570.74	0.00	0.00	0.00	51,399,978.35
2000	MATERIALES Y SUMINISTROS	10,548,146.20	1,981,492.47	918,989.47	1,639,099.47	1,615,999.47	881,839.47	881,839.47	881,839.47	873,523.47	873,523.47	0.00	0.00	0.00	10,548,146.20
3000	SERVICIOS GENERALES	13,494,260.00	2,727,940.00	1,287,540.00	1,511,540.00	1,287,540.00	1,399,540.00	1,287,540.00	1,399,540.00	1,567,540.00	1,025,540.00	0.00	0.00	0.00	13,494,260.00
5000	BIENES MUEBLES E INMUEBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	JORNADA ELECTORAL	120,682,764.99	26,336,410.69	42,511,410.69	33,011,410.69	17,125,532.92	1,006,000.00	566,000.00	126,000.00	0.00	0.00	0.00	0.00	0.00	120,682,764.99
2000	MATERIALES Y SUMINISTROS	38,454,000.00	9,650,000.00	18,700,000.00	9,050,000.00	0.00	802,000.00	126,000.00	126,000.00	0.00	0.00	0.00	0.00	0.00	38,454,000.00
3000	SERVICIOS GENERALES	82,228,764.99	16,686,410.69	23,811,410.69	23,961,410.69	17,125,532.92	204,000.00	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	82,228,764.99
	TOTAL PRESUPUESTO	521,998,356.33	65,883,489.73	103,175,088.98	90,408,619.10	50,206,910.47	28,547,745.75	32,045,277.34	33,584,611.33	24,167,389.06	26,994,583.67	18,105,032.75	17,337,503.95	31,542,104.19	521,998,356.33