INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO
PRESUPUESTO DE EGRESOS MODIFICADO 2018
ESTRUCTURA PRESUPUESTAL

I. PRESUPUESTO BASE				
	NUP	FUNCIÓN / SUBFUNCIÓN	UR	MONTO PRESUPUESTADO
1	101	PRESUPUESTO BASE		$156,092,824.51

II. PROCESO ELECTORAL				
2	ORGANIZACIÓN DE LA JORNADA Y RESULTADOS ELECTORALES			$230,645,794.06
	201	GASTO DE OPERACIÓN DE LOS CDE	3	$102,740,236.19
	202	CAPACITACIÓN A LOS PRESIDENTES Y SECRETARIOS TÉCNICOS DE LOS CDE	22	$675,000.00
	203	PRODUCCIÓN Y DISTRIBUCIÓN DE DOCUMENTACIÓN Y MATERIALES ELECTORALES	212	$50,426,100.00
	204	PROGRAMA DE RESULTADOS ELECTORALES PRELIMINARES	25	$31,267,900.00
	205	CONVENIO DE COORDINACIÓN INE-IEPCGRO	13	$1,229,892.00
	206	MONITOREO DE MEDIOS DE COMUNICACIÓN	211	$165,000.00
	207	APOYO A LA FISCALIZACIÓN DE GASTOS DE CAMPAÑA	213	$378,600.00
	208	REGISTRO DE CANDIDATOS	211	$410,000.00
	209	INTEGRACIÓN DE BASE DE DATOS DE LOS INTEGRANTES DE MDC	22	$290,000.00
	210	ASISTENCIA ELECTORAL	212	$36,159,535.87
	211	AGENDA PARA LA IGUALDAD Y EQUIDAD DE GÉNERO	111	$167,000.00
	212	MECANISMOS DE RECOLECCIÓN CRyT	212	$6,736,530.00
3	DIVULGACIÓN DE LA CULTURA POLÍTICA Y EDUCACIÓN CÍVICA			$4,426,500.89
	301	DIFUSIÓN DE LA CULTURA POLÍTICA (TALLERES, INFORME SOBRE LA CALIDAD DE LA CIUDADANÍA)	221	$313,000.00
	302	CONSULTA INFANTIL Y JUVENIL	221	$182,200.00
	303	CONVENIOS CON INSTITUCIONES PÚBLICAS	221	$168,000.00
	304	CONCURSO DE ORATORIA	221	$285,146.00
	305	JORNADAS CÍVICAS DE FOMENTO A LA CULTURA POLÍTICA	221	$429,054.89
	306	MATERIALES DIDÁCTICOS DE CAPACITACIÓN DE MDC	221	$2,633,600.00
	307	VERIFICACIÓN DE MDC Y CAPACITACIÓN ELECTORAL	221	$414,500.00
4	PARTICIPACIÓN CIUDADANA			$2,953,400.00
	401	PROMOCIÓN DEL VOTO Y PARTICIPACIÓN CIUDADANA	113	$2,650,000.00
	402	CAMPAÑA DE PROMOCIÓN DEL VOTO Y DE LA PARTICIPACIÓN CIUDADANA CON LAS OC	222	$204,000.00
	403	MESAS DE DIÁLOGO	222	$99,400.00
5	FORTALECIMIENTO DE LA LEGALIDAD ELECTORAL			$2,555,400.00
	501	DEFENSA LEGAL Y ASISTENCIA JURÍDICA DEL IEPCGRO	24	$1,138,000.00
	502	ATENCIÓN DE PROCEDIMIENTOS ORDINARIOS Y ESPECIAL SANCIONADOR	133	$938,700.00
	503	FUNCIÓN DE OFICIALÍA ELECTORAL	131	$478,700.00
6	GOBIERNO Y DESARROLLO INSTITUCIONAL			$1,188,450.00
	601	EVALUACIÓN AL DESEMPEÑO DE CDE	132	$273,050.00
	602	ADMINISTRACIÓN DE LOS RECURSOS PÚBLICOS DE LOS CDE	73	$915,400.00
	603	COORDINACIÓN DE LAS ACTIVIDADES DEL PROCESO ELECTORAL	13	$0.00
7	CONTROL Y FISCALIZACIÓN DE LOS RECURSOS PÚBLICOS Y DEL RÉGIMEN DE RESPONSABILIDADES ADMINISTRATIVAS			$894,200.00
	701	SUPERVISIÓN Y VIGILANCIA DEL USO DE RECURSOS PÚBLICOS DE LOS CDE	121	$444,600.00
	702	SEGUIMIENTO A LAS OBLIGACIONES ADMINISTRATIVAS DE LOS CDE	122	$449,600.00

III. PROYECTOS ESPECIALES				
8	ATENCIÓN A LOS PUEBLOS ORGINARIOS			$4,332,505.49
	801	ATENCIÓN A SOLICITUDES DE CONSULTA CIUDADANA	223	$0.00
	802	PROCESO ELECTIVO DEL AYUNTAMIENTO DE AYUTLA DE LOS LIBRES	223	$4,332,505.49

IV. FINANCIAMIENTO PÚBLICO A PARTIDOS POLÍTICOS Y CI				
9	FORTALECIMIENTO DEL SISTEMA DE PARTIDOS POLÍTICOS Y ORGANIZACIONES CIUDADANAS			$163,822,650.00
	901	FINANCIAMIENTO PÚBLICO ORDINARIO PARA PP	211	$126,300,396.00
	902	FINANCIAMIENTO PÚBLICO PARA LA OBTENCIÓN DEL VOTO PP Y CI	211	$37,522,254.00

MONTO TOTAL DEL PRESUPUESTO MODIFICADO 2018	**$566,911,724.95**

IEPC GUERRERO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UR-EFIC	SERVICIO	NIVEL	Capítulo presupuestal	Capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
			21101	2000		$75,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,000.00
1	1	101	33201	3000	Presupuesto base	$15,000.00	$0.00	$1,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
1	1	101	31501	3000	Presupuesto base	$252,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$252,000.00
						$492,000.00	$41,000.00	$56,000.00	$41,000.00	$41,000.00	$41,000.00	$41,000.00	$41,000.00	$41,000.00	$41,000.00	$26,000.00	$36,000.00	$36,000.00	$492,000.00
1	1	101	21101	2000	Presupuesto base	$340,000.00	$0.00	$59,000.00	$0.00	$58,000.00	$0.00	$58,000.00	$0.00	$58,000.00	$0.00	$55,000.00	$0.00	$60,000.00	$340,000.00
1	1	101	21201	2000	Presupuesto base	$205,000.00	$0.00	$35,000.00	$0.00	$35,000.00	$0.00	$35,000.00	$0.00	$35,000.00	$0.00	$35,000.00	$0.00	$30,000.00	$205,000.00
1	1	101	22103	2000	Presupuesto base	$1,524,000.00	$127,000.00	$127,000.00	$127,000.00	$127,000.00	$127,000.00	$127,000.00	$127,000.00	$127,000.00	$127,000.00	$127,000.00	$127,000.00	$127,000.00	$1,524,000.00
1	1	101	25301	2000	Presupuesto base	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$300,000.00
1	1	101	26102	2000	Presupuesto base	$1,200,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$1,200,000.00
1	1	101	31401	3000	Presupuesto base	$96,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$96,000.00
1	1	101	33602	3000	Presupuesto base	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$300,000.00
1	1	101	37104	3000	Presupuesto base	$250,000.00	$25,000.00		$25,000.00	$10,000.00	$10,000.00	$10,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$250,000.00
1	1	101	37201	3000	Presupuesto base	$17,000.00	$5,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,000.00
1	1	101	37501	3000	Presupuesto base	$225,000.00	$30,000.00	$35,000.00	$25,000.00	$25,000.00	$15,000.00	$15,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$225,000.00
1	1	101	35501	3000	Presupuesto base	$395,000.00	$29,000.00	$46,000.00	$45,000.00	$45,000.00	$45,000.00	$45,000.00	$46,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$395,000.00
1	1	101	39202	3000	Presupuesto base	$578,000.00	$48,000.00	$48,000.00	$48,000.00	$48,000.00	$48,000.00	$48,000.00	$48,000.00	$48,000.00	$46,000.00	$48,000.00	$48,000.00	$48,000.00	$578,000.00
						$5,428,000.00	$430,000.00	$609,000.00	$431,000.00	$560,000.00	$556,000.00	$496,000.00	$408,000.00	$456,000.00	$363,000.00	$456,000.00	$363,000.00	$463,000.00	$5,428,000.00
112	1	101	21101	2000	Presupuesto base	$12,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00	$12,000.00
112	1	101	21201	2000	Presupuesto base	$20,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$2,000.00		$2,000.00	$20,000.00
112	1	101	22104	2000	Presupuesto base	$5,000.00		$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00							$8,000.00
112	1	101	26102	2000	Presupuesto base	$13,000.00		$2,000.00	$1,000.00	$2,000.00	$2,000.00	$1,000.00	$2,000.00	$2,000.00		$1,000.00		$1,000.00	$13,000.00
112	1	101	31401	3000	Presupuesto base	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$6,000.00
112	1	101	37201	3000	Presupuesto base	$4,500.00		$1,500.00		$1,500.00	$1,500.00			$0.00					$4,500.00
112	1	101	37501	3000	Presupuesto base	$8,000.00		$2,000.00	$1,000.00		$2,000.00	$1,000.00		$2,000.00					$8,000.00
112	1	101	39202	3000	Presupuesto base	$3,000.00		$1,000.00	$1,000.00		$1,000.00	$0.00							$3,000.00
						$71,500.00	$500.00	$14,000.00	$4,500.00	$11,000.00	$5,000.00	$9,500.00	$1,500.00	$10,500.00	$500.00	$5,500.00	$500.00	$5,500.00	$71,500.00
122	1	101	21101	2000	Presupuesto base	$12,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00	$12,000.00
122	1	101	21201	2000	Presupuesto base	$24,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00	$24,000.00
122	1	101	22104	2000	Presupuesto base	$10,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$0.00	$0.00	$10,000.00
122	1	101	26102	2000	Presupuesto base	$22,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$22,000.00
122	1	101	31401	3000	Presupuesto base	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$6,000.00
122	1	101	37201	3000	Presupuesto base	$3,000.00	$1,000.00	$0.00	$1,000.00				$1,000.00	$0.00	$0.00				$3,000.00
122	1	101	37501	3000	Presupuesto base	$11,000.00	$2,000.00	$2,000.00		$2,000.00		$2,000.00		$0.00		$0.00	$0.00		$11,000.00
122	1	101	39202	3000	Presupuesto base	$4,400.00	$800.00	$500.00		$500.00		$2,000.00		$0.00		$0.00			$4,400.00
						$92,400.00	$7,300.00	$12,500.00	$4,500.00	$12,500.00	$5,500.00	$16,500.00	$4,500.00	$9,500.00	$3,500.00	$9,500.00	$2,500.00	$8,500.00	$92,400.00
11	1	101	21101	2000	Presupuesto base	$24,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$24,000.00
11	1	101	21201	2000	Presupuesto base	$36,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$3,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$3,000.00	$36,000.00
11	1	101	22104	2000	Presupuesto base	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$300,000.00
11	1	101	25301	2000	Presupuesto base	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$60,000.00
11	1	101	26102	2000	Presupuesto base	$216,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$216,000.00
11	1	101	31401	3000	Presupuesto base	$18,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$18,000.00
11	1	101	37201	3000	Presupuesto base	$6,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
11	1	101	37501	3000	Presupuesto base	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$60,000.00
11	1	101	38501	3000	Presupuesto base	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$300,000.00
11	1	101	39202	3000	Presupuesto base	$13,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$1,000.00	$1,000.00	$0.00	$1,000.00	$1,000.00	$1,000.00	$13,000.00
						$1,035,000.00	$83,500.00	$91,500.00	$83,500.00	$91,500.00	$81,500.00	$93,500.00	$80,500.00	$90,500.00	$80,500.00	$80,500.00	$80,500.00	$80,500.00	$1,035,000.00
12	1	101	21101	2000	Presupuesto base	$15,500.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$3,500.00	$0.00	$2,500.00	$0.00	$2,500.00	$15,500.00
12	1	101	21201	2000	Presupuesto base	$24,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$0.00	$4,000.00	$24,000.00
12	1	101	22103	2000	Presupuesto base	$123,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$123,000.00
12	1	101	25301	2000	Presupuesto base	$36,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$36,000.00
12	1	101	26102	2000	Presupuesto base	$84,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$84,000.00
12	1	101	31401	3000	Presupuesto base	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$6,000.00
12	1	101	37104	3000	Presupuesto base	$20,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
12	1	101	37201	3000	Presupuesto base	$3,000.00	$0.00	$1,000.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
12	1	101	37501	3000	Presupuesto base	$36,000.00	$0.00	$10,000.00	$0.00	$6,000.00	$10,000.00	$3,000.00	$0.00	$3,000.00	$5,000.00	$0.00	$0.00	$0.00	$36,000.00
12	1	101	35301	2000	Presupuesto base	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$60,000.00
12	1	101	33602	2000	Presupuesto base	$60,000.00	$6,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$60,000.00
12	1	101	31501	3000	Presupuesto base	$14,400.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$14,400.00
12	1	101	38501	3000	Presupuesto base	$42,000.00	$3,500.00	$3,500.00	$3,500.00	$7,000.00	$3,500.00	$7,000.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$0.00	$0.00	$42,000.00
12	1	101	39202	3000	Presupuesto base	$27,000.00	$1,500.00	$4,000.00	$2,500.00	$2,500.00	$4,000.00	$2,500.00	$1,500.00	$2,000.00	$2,000.00	$1,500.00	$1,500.00	$1,500.00	$27,000.00
						$537,900.00	$36,700.00	$86,200.00	$36,700.00	$54,200.00	$69,900.00	$51,200.00	$36,700.00	$46,700.00	$42,200.00	$41,200.00	$30,200.00	$36,700.00	$537,900.00
121	1	101	21101	2000	Presupuesto base	$12,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00	$12,000.00
121	1	101	21201	2000	Presupuesto base	$24,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00	$24,000.00
121	1	101	22104	2000	Presupuesto base	$8,500.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$500.00	$500.00	$500.00	$0.00	$0.00	$8,500.00
121	1	101	26102	2000	Presupuesto base	$18,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00		$18,000.00
121	1	101	31401	3000	Presupuesto base	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$6,000.00

IEPC GUERRERO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	ACTIVIDAD	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
121	1	101	37201	3000	Presupuesto base	$4,000.00	$1,000.00	$1,000.00	$1,000.00		$5,000.00	$5,000.00	$1,000.00	$0.00	$0.00	$0.00			$4,000.00
121	1	101	37501	3000	Presupuesto base	$22,500.00	$2,500.00	$5,000.00	$5,000.00	$5,000.00	$1,000.00	$1,000.00					$0.00		$22,500.00
121	1	101	39202	3000	Presupuesto base	$4,500.00	$500.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$0.00					$0.00		$4,500.00
						$99,000.00	$2,500.00	$16,000.00	$10,500.00	$16,500.00	$9,500.00	$10,500.00	$2,500.00	$8,000.00	$2,000.00	$9,000.00	$1,500.00	$6,500.00	$99,500.00
113	1	101	21101	2000	Presupuesto base	$12,000.00	$0.00	$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00	$12,000.00
113	1	101	21201	2000	Presupuesto base	$24,000.00	$0.00	$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00	$24,000.00
113	1	101	21501	2000	Presupuesto base	$30,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$30,000.00
113	1	101	22104	2000	Presupuesto base	$12,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$1,000.00	$1,000.00	$0.00					$12,000.00
113	1	101	26102	2000	Presupuesto base	$43,100.00	$3,500.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$3,300.00	$3,300.00	$3,300.00	$3,300.00	$3,300.00	$3,300.00	$43,100.00
113	1	101	31401	3000	Presupuesto base	$3,600.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$3,600.00
113	1	101	58101	5000	Presupuesto base	$1,200,000.00	$600,000.00			$600,000.00									$1,200,000.00
113	1	101	36301	3000	Presupuesto base	$0.00	$0.00												$0.00
113	1	101	37201	3000	Presupuesto base	$3,000.00	$0.00	$1,000.00		$1,000.00		$1,000.00							$3,000.00
113	1	101	37501	3000	Presupuesto base	$28,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$28,000.00
113	1	101	39202	3000	Presupuesto base	$13,500.00	$1,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$0.00	$13,500.00
						$1,399,200.00	$614,600.00	$22,500.00	$16,800.00	$622,500.00	$18,800.00	$21,800.00	$12,600.00	$17,600.00	$11,600.00	$17,600.00	$11,600.00	$11,600.00	$1,399,200.00
111	1	101	21101	2000	Presupuesto base	$12,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00	$12,000.00
111	1	101	21201	2000	Presupuesto base	$24,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00	$24,000.00
111	1	101	22104	2000	Presupuesto base	$9,500.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$500.00	$500.00	$500.00	$0.00	$9,500.00
111	1	101	26102	2000	Presupuesto base	$15,500.00		$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$1,000.00	$1,000.00	$1,000.00		$1,000.00		$15,500.00
111	1	101	31401	3000	Presupuesto base	$1,800.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$150.00	$1,800.00
111	1	101	37201	3000	Presupuesto base	$3,000.00	$1,000.00		$1,000.00		$1,000.00								$3,000.00
111	1	101	37501	3000	Presupuesto base	$14,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00						$14,000.00
111	1	101	39202	3000	Presupuesto base	$4,000.00	$1,000.00		$1,000.00		$1,000.00		$1,000.00						$4,000.00
						$84,800.00	$5,150.00	$11,650.00	$7,650.00	$11,650.00	$7,650.00	$11,650.00	$5,150.00	$8,150.00	$1,650.00	$6,650.00	$1,650.00	$6,150.00	$84,800.00
134	1	101	21101	2000	Presupuesto base	$12,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00	$12,000.00
134	1	101	21201	2000	Presupuesto base	$24,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00	$24,000.00
134	1	101	21501	2000	Presupuesto base	$0.00			$0.00										$0.00
134	1	101	22104	2000	Presupuesto base	$8,000.00		$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00				$8,000.00
134	1	101	26102	2000	Presupuesto base	$12,500.00	$500.00	$1,000.00	$1,500.00	$1,000.00	$1,500.00	$1,000.00	$1,500.00	$1,000.00	$1,500.00	$1,000.00	$1,000.00	$0.00	$12,500.00
134	1	101	31401	3000	Presupuesto base	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$6,000.00
134	1	101	37201	3000	Presupuesto base	$3,000.00		$1,000.00		$1,000.00		$1,000.00							$3,000.00
134	1	101	37501	3000	Presupuesto base	$7,000.00		$2,000.00	$1,000.00	$2,000.00		$2,000.00							$7,000.00
134	1	101	39202	3000	Presupuesto base	$2,000.00	$0.00	$1,000.00		$1,000.00									$2,000.00
						$74,500.00	$1,000.00	$12,500.00	$4,000.00	$12,500.00	$3,000.00	$11,500.00	$3,000.00	$8,500.00	$3,000.00	$7,500.00	$1,500.00	$8,500.00	$74,500.00
13	1	101	21101	2000	Presupuesto base	$35,000.00	$0.00	$6,000.00		$6,000.00		$6,000.00		$6,000.00		$6,000.00		$5,000.00	$35,000.00
13	1	101	21201	2000	Presupuesto base	$36,000.00	$0.00	$6,000.00		$6,000.00		$6,000.00		$6,000.00		$6,000.00		$6,000.00	$36,000.00
13	1	101	22104	2000	Presupuesto base	$44,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$0.00	$44,000.00
13	1	101	26102	2000	Presupuesto base	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$60,000.00
13	1	101	26102	2000	Presupuesto base	$144,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$144,000.00
13	1	101	31401	3000	Presupuesto base	$18,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$18,000.00
13	1	101	33602	3000	Presupuesto base	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$60,000.00
13	1	101	37201	3000	Presupuesto base	$3,000.00	$0.00	$1,000.00		$1,000.00		$1,000.00		$1,000.00		$1,000.00		$0.00	$3,000.00
13	1	101	37501	3000	Presupuesto base	$30,000.00	$3,000.00	$3,000.00	$3,000.00		$4,000.00		$4,000.00		$4,000.00		$3,000.00		$30,000.00
13	1	101	39202	3000	Presupuesto base	$25,500.00	$2,000.00	$3,500.00	$3,500.00	$1,500.00	$3,000.00	$1,500.00	$3,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$25,500.00
						$456,500.00	$34,500.00	$49,000.00	$36,000.00	$42,000.00	$34,500.00	$42,000.00	$34,500.00	$42,000.00	$33,000.00	$42,000.00	$32,000.00	$35,000.00	$456,500.00
133	1	101	21101	2000	Presupuesto base	$12,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00	$12,000.00
133	1	101	21201	2000	Presupuesto base	$24,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00	$24,000.00
133	1	101	22104	2000	Presupuesto base	$14,000.00	$1,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$1,500.00	$1,500.00	$0.00				$14,000.00
133	1	101	26102	2000	Presupuesto base	$27,000.00	$2,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$27,000.00
133	1	101	31401	3000	Presupuesto base	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$6,000.00
133	1	101	37201	3000	Presupuesto base	$22,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$22,000.00
133	1	101	37501	3000	Presupuesto base	$44,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$0.00	$44,000.00
133	1	101	39202	3000	Presupuesto base	$16,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,000.00	$1,000.00	$1,000.00		$16,000.00
						$164,000.00	$11,000.00	$19,000.00	$13,000.00	$19,000.00	$13,000.00	$19,000.00	$11,500.00	$17,500.00	$8,500.00	$15,500.00	$9,500.00	$6,500.00	$164,000.00
131	1	101	21101	2000	Presupuesto base	$15,000.00		$3,000.00		$3,000.00		$3,000.00		$2,000.00		$2,000.00		$2,000.00	$15,000.00
131	1	101	21201	2000	Presupuesto base	$24,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00	$24,000.00
131	1	101	22104	2000	Presupuesto base	$20,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$20,000.00
131	1	101	26102	2000	Presupuesto base	$7,500.00		$1,500.00		$1,500.00		$1,500.00		$1,000.00		$1,000.00		$1,000.00	$7,500.00
131	1	101	31401	3000	Presupuesto base	$11,200.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$800.00	$800.00	$800.00	$800.00	$11,200.00
131	1	101	37201	3000	Presupuesto base	$6,000.00		$2,000.00		$2,000.00		$2,000.00							$6,000.00
131	1	101	37501	3000	Presupuesto base	$5,000.00		$2,000.00		$2,000.00		$2,000.00							$5,000.00
131	1	101	39202	3000	Presupuesto base	$3,000.00		$1,000.00		$1,000.00		$1,000.00							$3,000.00
						$92,700.00	$3,000.00	$15,500.00	$3,000.00	$18,500.00	$3,000.00	$18,500.00	$3,000.00	$10,000.00	$1,800.00	$8,800.00	$1,800.00	$8,800.00	$92,700.00
132	1	101	21101	2000	Presupuesto base	$48,000.00	$5,000.00	$3,000.00	$5,000.00	$3,000.00	$5,000.00	$3,000.00	$5,000.00	$3,000.00	$6,000.00	$5,000.00	$5,000.00	$5,000.00	$48,000.00
132	1	101	21201	2000	Presupuesto base	$84,000.00	$10,000.00	$5,000.00	$5,000.00	$10,000.00	$5,000.00	$5,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$5,000.00	$4,000.00	$84,000.00

IEPC GUERRERO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UR-IEPC	PROGRAMA	UNIDAD	CUENTA PRESUPUESTAL	CAPÍTULO	ACTIVIDAD	Septiembre	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Acumulado
132	1	101	22103	2000	Presupuesto base	$58,000.00	$28,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00		$5,000.00	$5,000.00	$5,000.00	$3,000.00			$88,000.00
132	1	101	22104	2000	Presupuesto base	$36,000.00	$3,000.00	$2,000.00	$2,000.00	$25,000.00	$1,000.00	$3,000.00	$1,000.00	$1,000.00	$0.00				$36,000.00
132	1	101	26102	2000	Presupuesto base	$72,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00		$10,000.00	$10,000.00	$5,000.00	$5,000.00		$72,000.00
132	1	101	31401	3000	Presupuesto base	$9,600.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$9,600.00
132	1	101	37201	3000	Presupuesto base	$6,000.00		$2,000.00		$2,000.00		$2,000.00							$6,000.00
132	1	101	37501	3000	Presupuesto base	$22,500.00	$3,000.00	$4,000.00	$4,000.00	$3,500.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00	$22,500.00
132	1	101	39202	3000	Presupuesto base	$6,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00		$1,000.00		$1,000.00		$1,000.00		$1,000.00	$9,000.00
						$324,100.00	$49,800.00	$26,800.00	$26,800.00	$55,300.00	$23,800.00	$22,000.00	$15,800.00	$26,800.00	$24,800.00	$18,800.00	$15,800.00	$10,800.00	$324,100.00
22	1	101	21101	2000	Presupuesto base	$15,000.00		$2,500.00		$2,500.00		$2,500.00		$2,500.00		$2,500.00		$2,500.00	$15,000.00
22	1	101	21201	2000	Presupuesto base	$26,000.00		$4,500.00		$4,500.00		$4,500.00		$4,500.00		$4,000.00		$4,000.00	$26,000.00
22	1	101	22104	2000	Presupuesto base	$30,000.00	$2,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$5,000.00	$3,000.00	$2,000.00	$2,000.00	$2,000.00	$1,000.00	$1,000.00	$30,000.00
22	1	101	26102	2000	Presupuesto base	$72,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$72,000.00
22	1	101	31401	3000	Presupuesto base	$13,200.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$1,100.00	$13,200.00
22	1	101	37104	3000	Presupuesto base	$10,000.00		$10,000.00											$10,000.00
22	1	101	37201	3000	Presupuesto base	$4,000.00		$1,000.00			$1,000.00		$1,000.00	$1,000.00					$4,000.00
22	1	101	37501	3000	Presupuesto base	$25,000.00	$2,000.00	$5,000.00	$2,000.00	$3,000.00	$2,000.00	$3,000.00	$3,000.00	$5,000.00					$25,000.00
22	1	101	39202	3000	Presupuesto base	$12,000.00	$1,000.00	$2,000.00	$1,000.00	$2,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00			$1,000.00	$12,000.00
						$207,200.00	$12,100.00	$35,100.00	$13,100.00	$22,100.00	$14,100.00	$23,100.00	$15,100.00	$23,100.00	$10,100.00	$15,600.00	$8,100.00	$15,600.00	$207,200.00
222	1	101	21101	2000	Presupuesto base	$12,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00	$12,000.00
222	1	101	21201	2000	Presupuesto base	$24,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00	$24,000.00
222	1	101	22104	2000	Presupuesto base	$10,000.00	$1,000.00	$1,500.00	$1,000.00	$1,500.00	$1,000.00	$2,000.00	$2,000.00		$0.00	$0.00	$0.00	$0.00	$10,000.00
222	1	101	26102	2000	Presupuesto base	$10,000.00	$1,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00						$10,000.00
222	1	101	31401	3000	Presupuesto base	$8,400.00	$700.00	$700.00	$700.00	$700.00	$700.00	$700.00	$700.00	$700.00	$700.00	$700.00	$700.00	$700.00	$8,400.00
222	1	101	37201	3000	Presupuesto base	$3,500.00		$1,000.00	$1,000.00	$1,000.00									$3,500.00
222	1	101	37501	3000	Presupuesto base	$18,000.00		$6,000.00	$6,000.00	$6,000.00									$18,000.00
222	1	101	39202	3000	Presupuesto base	$3,000.00		$1,000.00	$1,000.00	$1,000.00									$3,000.00
						$88,900.00	$2,700.00	$18,200.00	$11,200.00	$17,700.00	$3,200.00	$10,200.00	$4,200.00	$6,700.00	$700.00	$6,700.00	$700.00	$6,700.00	$88,900.00
223	1	101	21101	2000	Presupuesto base	$12,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00	$12,000.00
223	1	101	21201	2000	Presupuesto base	$24,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00	$24,000.00
223	1	101	22104	2000	Presupuesto base	$14,000.00	$1,000.00	$3,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$14,000.00
223	1	101	26102	2000	Presupuesto base	$14,000.00	$1,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$1,000.00					$14,000.00
223	1	101	31401	3000	Presupuesto base	$3,600.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$3,600.00
223	1	101	33801	3000	Presupuesto base	$94,000.00	$2,000.00	$53,000.00	$2,000.00		$2,000.00	$33,000.00	$2,000.00						$94,000.00
223	1	101	37104	3000	Presupuesto base	$10,000.00									$10,000.00				$10,000.00
223	1	101	37201	3000	Presupuesto base	$9,500.00	$500.00		$1,500.00		$1,500.00		$3,000.00		$3,000.00				$9,500.00
223	1	101	37501	3000	Presupuesto base	$17,500.00	$1,500.00	$2,000.00	$2,000.00	$1,000.00	$2,000.00	$1,000.00	$2,000.00		$5,000.00				$17,500.00
223	1	101	39202	3000	Presupuesto base	$5,600.00	$800.00	$800.00	$800.00	$800.00	$800.00		$800.00		$800.00				$5,600.00
						$204,200.00	$7,100.00	$66,100.00	$11,800.00	$12,100.00	$10,500.00	$44,300.00	$12,100.00	$8,300.00	$19,100.00	$6,300.00	$333.00	$8,300.00	$204,200.00
221	1	101	21101	2000	Presupuesto base	$12,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00	$12,000.00
221	1	101	21201	2000	Presupuesto base	$24,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00	$24,000.00
221	1	101	22104	2000	Presupuesto base	$8,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$2,000.00		$0.00	$0.00	$0.00	$0.00	$9,000.00
221	1	101	26102	2000	Presupuesto base	$15,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$1,000.00	$1,000.00	$1,000.00				$15,000.00
221	1	101	31401	3000	Presupuesto base	$5,700.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$400.00	$400.00	$400.00	$5,700.00
221	1	101	37104	3000	Presupuesto base	$10,000.00		$10,000.00											$10,000.00
221	1	101	37201	3000	Presupuesto base	$6,000.00		$2,000.00	$1,000.00		$1,000.00		$1,000.00						$6,000.00
221	1	101	37501	3000	Presupuesto base	$10,000.00	$2,000.00	$6,000.00	$1,000.00		$1,000.00								$10,000.00
221	1	101	39202	3000	Presupuesto base	$4,000.00	$1,000.00		$1,000.00		$1,000.00		$1,000.00						$4,000.00
						$93,700.00	$5,500.00	$27,500.00	$8,500.00	$9,500.00	$7,500.00	$9,500.00	$5,500.00	$7,500.00	$1,500.00	$6,400.00	$400.00	$6,400.00	$93,700.00
24	1	101	21101	2000	Presupuesto base	$22,500.00		$5,000.00		$5,000.00		$5,000.00		$2,500.00		$2,500.00		$2,500.00	$22,500.00
24	1	101	21201	2000	Presupuesto base	$36,000.00		$4,000.00		$9,000.00		$9,000.00		$4,000.00		$4,000.00		$4,000.00	$35,000.00
24	1	101	22104	2000	Presupuesto base	$31,000.00	$2,000.00	$2,000.00	$2,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$2,000.00	$2,000.00	$1,000.00	$0.00	$31,000.00
24	1	101	26102	2000	Presupuesto base	$60,000.00	$3,000.00	$6,000.00	$6,000.00	$6,000.00	$3,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$0.00	$0.00	$0.00	$60,000.00
24	1	101	31401	3000	Presupuesto base	$9,600.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$800.00	$9,600.00
24	1	101	37201	3000	Presupuesto base	$22,500.00	$1,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$1,000.00	$0.00	$0.00	$22,500.00
24	1	101	37501	3000	Presupuesto base	$50,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$0.00	$0.00	$50,000.00
24	1	101	39202	3000	Presupuesto base	$18,000.00	$2,000.00	$2,000.00	$2,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$0.00	$18,000.00
						$248,600.00	$16,800.00	$27,300.00	$17,800.00	$33,300.00	$19,300.00	$34,300.00	$20,300.00	$27,800.00	$16,800.00	$23,300.00	$1,800.00	$7,300.00	$248,600.00
25	1	101	21101	2000	Presupuesto base	$18,000.00		$4,000.00		$2,500.00		$2,500.00		$4,000.00		$2,500.00		$2,500.00	$18,000.00
25	1	101	21201	2000	Presupuesto base	$86,500.00		$24,000.00		$16,000.00		$34,000.00		$5,000.00		$4,000.00		$4,000.00	$86,500.00
25	1	101	22104	2000	Presupuesto base	$16,000.00	$1,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$1,000.00				$16,000.00
25	1	101	26102	2000	Presupuesto base	$72,000.00	$5,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$72,000.00
25	1	101	29401	2000	Presupuesto base	$80,000.00	$5,000.00		$5,000.00		$55,000.00		$5,000.00		$5,000.00		$5,000.00		$80,000.00
25	1	101	31401	3000	Presupuesto base	$15,600.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00	$1,300.00	$15,600.00
25	1	101	31701	3000	Presupuesto base	$216,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$216,000.00
25	1	101	35301	3000	Presupuesto base	$20,000.00	$5,000.00	$5,000.00		$5,000.00			$5,000.00						$20,000.00
25	1	101	37201	3000	Presupuesto base	$4,000.00		$1,000.00	$1,000.00		$1,000.00	$1,000.00							$4,000.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UNIDAD	PROGRAMA	SUBPROGRAMA	Partida Presupuestal	Capítulo	ACTIVIDAD	Acumulado Inicial	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Presupuesto Ejercido
25	1	101	37501	3000	Presupuesto base	$11,000.00	$1,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00		$2,000.00						$11,000.00
25	1	101	39202	3000	Presupuesto base	$3,000.00	$1,000.00	$1,000.00	$1,000.00										$3,000.00
25	1	101	56701	5000	Presupuesto base	$250,000.00						$150,000.00			$100,000.00				$250,000.00
						$792,100.00	$38,300.00	$84,300.00	$36,300.00	$81,800.00	$85,300.00	$185,300.00	$39,300.00	$36,300.00	$131,300.00	$31,800.00	$30,300.00	$31,800.00	$792,100.00
23	1	101	21101	2000	Presupuesto base	$15,000.00		$2,500.00		$2,500.00		$2,500.00		$2,500.00		$2,500.00		$2,500.00	$15,000.00
23	1	101	21201	2000	Presupuesto base	$30,000.00		$5,000.00		$5,000.00		$5,000.00		$5,000.00		$5,000.00		$5,000.00	$30,000.00
23	1	101	22104	2000	Presupuesto base	$67,500.00	$5,000.00	$7,000.00	$7,500.00	$7,500.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$67,500.00
23	1	101	26102	2000	Presupuesto base	$72,000.00	$6,000.00	$8,000.00	$6,000.00	$6,000.00	$8,000.00	$6,000.00	$6,000.00	$6,000.00	$5,000.00	$6,000.00	$5,000.00	$6,000.00	$72,000.00
23	1	101	31401	3000	Presupuesto base	$18,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$18,000.00
23	1	101	32201	3000	Arrendamiento de inmueble para oficinas centrales	$3,918,000.00	$653,000.00	$326,500.00	$326,500.00	$326,500.00	$326,500.00	$326,500.00	$326,500.00	$326,500.00	$326,500.00	$326,500.00	$326,500.00		$3,918,000.00
23	1	101	33104	3000	Honorarios de jubilación de ediles	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
23	1	101	34401	1000	Seguro de vida para el personal de IEPC	$400,000.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
23	1	101	34401	3000	Fianza de fidelidad	$600,000.00	$600,000.00												$600,000.00
23	1	101	34601	3000	Seguro de vehículos oficiales	$490,001.00	$350,000.00		$140,001.00										$490,001.00
23	1	101	37201	3000	Presupuesto base	$3,000.00		$1,000.00	$1,000.00		$1,000.00	$0.00							$3,000.00
23	1	101	37501	3000	Presupuesto base	$10,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,500.00
23	1	101	38501	3000	Gastos de orden social	$25,000.00		$25,000.00									$0.00		$25,000.00
23	1	101	39101	3000	Gastos funerarios	$75,000.00	$0.00	$50,000.00	$0.00	$25,000.00									$75,000.00
23	1	101	39202	3000	Tenencias vehiculares - reemplazamiento vehículos oficiales	$350,000.00	$100,000.00	$100,000.00	$50,000.00		$100,000.00								$350,000.00
23	1	101	34902	3000	Pago de deducibles	$100,000.00	$50,000.00	$50,000.00											$100,000.00
						$8,204,001.00	$2,197,000.00	$676,500.00	$534,001.00	$375,500.00	$441,500.00	$348,000.00	$340,500.00	$345,500.00	$339,000.00	$348,500.00	$339,000.00	$20,000.00	$8,204,001.00
231	1	101	21101	2000	Presupuesto base	$18,000.00		$3,000.00		$3,000.00		$3,000.00		$3,000.00		$3,000.00		$3,000.00	$18,000.00
231	1	101	21201	2000	Presupuesto base	$40,000.00		$8,000.00		$8,000.00		$8,000.00		$8,000.00		$8,000.00		$8,000.00	$40,000.00
231	1	101	22104	2000	Presupuesto base	$21,000.00	$1,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$21,000.00
231	1	101	26102	2000	Presupuesto base	$13,000.00	$1,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00		$1,000.00		$1,000.00	$13,000.00
231	1	101	31401	3000	Presupuesto base	$12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$12,000.00
231	1	101	33104	3000	Apoyo técnico del sistema de contabilidad gubernamental	$170,000.00	$10,000.00	$30,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$170,000.00
231	1	101	33401	3000	Capacitación al personal	$40,000.00		$23,000.00	$20,000.00										$40,000.00
231	1	101	34101	3000	Servicios bancarios y financieros	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$60,000.00
231	1	101	37201	3000	Presupuesto base	$8,000.00		$1,000.00	$4,000.00	$1,000.00	$1,000.00	$1,000.00							$8,000.00
231	1	101	37501	3000	Presupuesto base	$32,000.00	$2,000.00	$10,000.00	$15,000.00										$32,000.00
231	1	101	39202	3000	Presupuesto base	$6,000.00	$1,000.00	$2,500.00	$2,500.00										$6,000.00
						$420,000.00	$21,000.00	$110,000.00	$61,000.00	$29,500.00	$20,333.00	$31,500.00	$19,500.00	$28,000.00	$18,000.00	$28,000.00	$18,000.00	$28,000.00	$420,000.00
232	1	101	21101	2000	Presupuesto base	$17,000.00		$3,000.00		$3,000.00		$3,000.00		$3,000.00		$3,000.00		$2,000.00	$17,000.00
232	1	101	21201	2000	Presupuesto base	$24,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00	$24,000.00
232	1	101	21601	2000	Material de limpieza	$350,000.00		$30,000.00		$30,000.00	$100,000.00	$30,000.00		$30,000.00		$30,000.00		$30,000.00	$350,000.00
232	1	101	22104	2000	Presupuesto base	$40,291.00	$1.00	$2,000.00	$2,000.00	$2,000.00	$28,290.00	$2,000.00	$2,000.00		$2,000.00				$40,291.00
232	1	101	24401	2000	Presupuesto base	$105,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$165,000.00
232	1	101	24601	2000	Presupuesto base	$20,000.00		$10,000.00			$10,000.00								$20,000.00
232	1	101	24801	2000	Presupuesto base	$150,000.00	$25,000.00	$5,000.00		$5,000.00	$130,000.00	$5,000.00							$150,000.00
232	1	101	24901	2000	Presupuesto base	$45,000.00	$5,000.00		$10,000.00										$15,000.00
232	1	101	24901	2000	Presupuesto base	$30,000.00		$5,000.00	$10,000.00		$15,000.00								$30,000.00
232	1	101	26301	2000	Mobiliario para oficina	$20,000.00		$10,000.00		$10,000.00									$20,000.00
232	1	101	26102	2000	Presupuesto base	$102,000.00	$9,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$8,500.00	$102,000.00
232	1	101	29101	2000	Refacciones menores	$12,000.00	$3,000.00	$3,000.00	$3,000.00			$3,000.00							$12,000.00
232	1	101	29201	2000	Presupuesto base	$12,000.00	$3,000.00	$2,000.00		$3,000.00					$3,000.00				$12,000.00
232	1	101	29601	2000	Refacciones para equipo de transporte	$605,000.00	$55,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$605,000.00
232	1	101	31101	3000	Energía eléctrica	$292,000.00	$28,000.00	$26,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$292,000.00
232	1	101	31601	3000	Presupuesto base	$70,000.00	$4,000.00	$4,000.00	$4,000.00	$3,500.00	$33,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$70,000.00

IEPC GUERRERO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2010

PROYECTO	CAPÍTULO	PROGRAMA	PARTIDA PRESUPUESTAL	CAPÍTULO	ACTIVIDAD	TOTAL ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	VERIFICACIÓN
232	1	101	21401	3000	Presupuesto base	$131,700.00	$49,000.00	$3,300.00	$3,300.00	$3,300.00	$33,300.00	$3,300.00	$3,300.00	$3,300.00	$3,300.00	$3,300.00	$3,300.00	$3,300.00	$131,700.00
232	1	101	31501	3000	Servicio telefónico	$40,000.00	$10,000.00		$10,000.00		$10,000.00		$10,000.00						$40,000.00
232	1	101	32302	3000	Arrendamiento de equipo computadoras	$336,000.00	$28,000.00	$28,000.00	$28,000.00	$28,000.00	$28,000.00	$28,000.00	$28,000.00	$28,000.00	$28,000.00	$28,000.00	$28,000.00	$28,000.00	$336,000.00
232	1	101	32903	3000	Presupuesto base	$90,000.00		$10,000.00		$10,000.00	$30,000.00	$0.00							$90,000.00
232	1	101	33903	3000	Presupuesto base	$78,000.00		$18,000.00			$30,000.00								$78,000.00
232	1	101	34701	3000	Fletes y maniobras	$65,000.00	$70,000.00	$30,000.00				$0.00							$65,000.00
232	1	101	35101	3000	Mantenimiento de edificios	$180,000.00	$10,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00								$180,000.00
232	1	101	35201	3000	Presupuesto base	$20,000.00	$5,000.00	$5,000.00		$5,000.00		$5,000.00							$20,000.00
232	1	101	35601	3000	Mantenimiento de vehículos	$760,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$210,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$760,000.00
232	1	101	35701	3000	Presupuesto base servicio eléctrico y de energía	$30,200.00	$20,200.00	$5,000.00	$5,000.00										$30,200.00
232	1	101	35801	3000	Servicio de lavandería	$62,000.00	$5,000.00	$25,000.00	$10,000.00	$15,000.00		$2,000.00							$62,000.00
232	1	101	35901	3000	Servicio de jardinería	$75,000.00		$15,000.00		$15,000.00		$15,000.00		$15,000.00		$15,000.00			$75,000.00
232	1	101	37201	3000	Presupuesto base	$3,000.00		$1,000.00			$1,000.00		$1,000.00						$3,000.00
232	1	101	37501	3000	Presupuesto base	$3,000.00	$1,000.00		$1,000.00		$1,000.00		$0.00						$3,000.00
232	1	101	38201	3000	Presupuesto base	$350,000.00	$0.00	$0.00									$350,000.00	$0.00	$350,000.00
232	1	101	39202	3000	Presupuesto base	$3,000.00	$1,000.00		$1,000.00		$1,000.00								$3,000.00
232	1	101	51101	5000	Adquisición de mobiliario para sala de sesiones	$350,000.00	$0.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
						$4,521,191.06	$401,701.06	$741,800.00	$270,200.00	$314,300.00	$963,590.00	$251,300.00	$196,300.00	$231,300.00	$184,300.00	$231,300.00	$529,300.00	$201,800.00	$4,521,191.06
233	1	101	21101	2000	Presupuesto base	$18,000.00		$3,000.00		$3,000.00		$3,000.00		$3,000.00		$3,000.00		$3,000.00	$18,000.00
233	1	101	21201	2000	Presupuesto base	$30,000.00		$5,000.00		$5,000.00		$5,000.00		$5,000.00		$5,000.00		$5,000.00	$30,000.00
233	1	101	21401	2000	Presupuesto base	$26,000.00		$26,000.00											$26,000.00
233	1	101	22104	2000	Presupuesto base	$25,000.00	$1,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$1,000.00	$1,000.00			$25,000.00
233	1	101	24102	2000	Presupuesto base	$24,000.00	$2,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00		$1,000.00			$24,000.00
233	1	101	27101	2000	Uniformes para personal	$20,000.00		$20,000.00											$20,000.00
233	1	101	31401	3000	Presupuesto base	$13,400.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$15,400.00
233	1	101	33104	3000	Talleres de capacitación y actualización para personal de primera	$25,000.00		$25,000.00		$0.00									$25,000.00
233	1	101	37201	3000	Presupuesto base	$5,000.00	$2,000.00			$2,000.00		$1,000.00							$5,000.00
233	1	101	37501	3000	Presupuesto base	$18,000.00	$4,000.00		$4,000.00	$4,000.00	$4,000.00	$2,000.00							$18,000.00
233	1	101	39202	3000	Presupuesto base	$7,000.00	$2,000.00		$2,000.00	$2,000.00		$1,000.00							$7,000.00
						$210,400.00	$12,200.00	$85,200.00	$13,200.00	$23,200.00	$11,200.00	$19,200.00	$7,200.00	$16,000.00	$2,500.00	$11,500.00	$1,000.00	$9,000.00	$210,400.00
21	1	101	21101	2000	Presupuesto base	$15,000.00		$3,000.00		$3,000.00		$3,000.00		$3,000.00		$3,000.00		$3,000.00	$15,000.00
21	1	101	21201	2000	Presupuesto base	$26,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00	$26,000.00
21	1	101	21401	2000	Presupuesto base	$48,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$48,000.00
21	1	101	22104	2000	Presupuesto base	$32,000.00	$3,000.00	$3,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$2,000.00	$2,000.00	$1,000.00	$1,000.00	$0.00	$32,000.00
21	1	101	23102	2000	Presupuesto base	$82,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$6,000.00	$6,000.00	$82,000.00
21	1	101	31401	3000	Presupuesto base	$48,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$48,000.00
21	1	101	31701	3000	Presupuesto base	$36,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$36,000.00
21	1	101	37201	3000	Presupuesto base	$3,000.00	$1,000.00	$1,000.00		$1,000.00	$0.00		$0.00						$3,000.00
21	1	101	37501	3000	Presupuesto base	$42,000.00	$5,000.00	$5,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$0.00	$42,000.00
21	1	101	39202	3000	Presupuesto base	$14,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$1,000.00	$1,000.00	$1,000.00				$1,000.00	$14,000.00
						$346,000.00	$29,000.00	$36,000.00	$28,000.00	$36,000.00	$28,000.00	$34,000.00	$27,000.00	$31,000.00	$23,000.00	$26,500.00	$21,000.00	$24,000.00	$346,000.00
212	1	101	21101	2000	Presupuesto base	$28,000.00		$5,000.00		$5,000.00		$5,000.00		$5,000.00		$5,000.00		$3,000.00	$28,000.00
212	1	101	21201	2000	Presupuesto base	$30,000.00		$6,000.00		$6,000.00		$6,000.00		$4,000.00		$4,000.00		$4,000.00	$30,000.00
212	1	101	22104	2000	Presupuesto base	$21,500.00	$1,500.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$1,500.00	$0.00	$500.00	$0.00	$0.00	$21,500.00
212	1	101	26102	2000	Presupuesto base	$25,000.00	$2,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$25,000.00
212	1	101	31401	3000	Presupuesto base	$12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$12,000.00
212	1	101	37201	3000	Presupuesto base	$4,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00		$0.00							$4,000.00
212	1	101	37501	3000	Presupuesto base	$29,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$29,000.00
212	1	101	39202	3000	Presupuesto base	$16,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$1,000.00	$1,000.00	$0.00	$0.00		$16,000.00
						$185,500.00	$10,500.00	$24,000.00	$13,000.00	$24,000.00	$12,000.00	$23,000.00	$12,000.00	$15,500.00	$5,000.00	$13,500.00	$4,000.00	$9,000.00	$185,500.00
213	1	101	21101	2000	Presupuesto base	$12,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00	$12,000.00
213	1	101	21201	2000	Presupuesto base	$24,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00	$24,000.00
213	1	101	22104	2000	Presupuesto base	$9,000.00	$500.00	$1,000.00	$1,000.00	$1,500.00	$1,500.00	$1,000.00	$1,000.00	$500.00		$500.00			$9,000.00
213	1	101	26102	2000	Presupuesto base	$13,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$13,000.00
213	1	101	31401	3000	Presupuesto base	$3,600.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$300.00	$3,600.00
213	1	101	37201	3000	Presupuesto base	$4,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$0.00	$0.00		$0.00		$0.00			$4,000.00
213	1	101	37501	3000	Presupuesto base	$15,500.00	$1,500.00	$2,000.00	$3,000.00	$3,000.00	$2,000.00	$2,000.00	$3,000.00		$1,000.00		$1,000.00		$15,500.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

GENERIC	PROGRAM	MINORIA	Partida presupuestal	CAPITULO	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto mes
211	1	101	35202	3000	Presupuesto base	$12,000.00	$1,000.00	$2,000.00	$2,000.00	$2,000.00	$1,000.00	$1,000.00	$1,000.00		$1,000.00		$1,000.00		$12,000.00
						$83,100.00	$0,300.00	$14,300.00	$9,800.00	$16,800.00	$5,800.00	$11,300.00	$3,300.00	$7,800.00	$3,300.00	$6,800.00	$2,300.00	$6,300.00	$83,100.00
211	1	101	21101	2000	Presupuesto base	$12,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00		$2,000.00	$12,000.00
211	1	101	21201	2000	Presupuesto base	$24,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00		$4,000.00	$24,000.00
211	1	101	22104	2000	Presupuesto base	$12,000.00	$1,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$1,000.00						$12,000.00
211	1	101	26102	2000	Presupuesto base	$17,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$1,000.00	$2,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$17,000.00
211	1	101	31401	3000	Presupuesto base	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$6,000.00
211	1	101	37201	3000	Presupuesto base	$3,000.00		$1,000.00		$1,000.00		$1,000.00							$3,000.00
211	1	101	37501	3000	Presupuesto base	$17,500.00	$1,500.00	$4,000.00	$2,000.00	$4,000.00	$2,000.00	$4,000.00							$17,500.00
211	1	101	35202	3000	Presupuesto base	$6,000.00		$2,000.00		$2,000.00		$2,000.00							$6,000.00
						$97,500.00	$5,000.00	$17,500.00	$6,500.00	$17,500.00	$5,500.00	$17,500.00	$2,500.00	$7,500.00	$1,500.00	$7,500.00	$1,500.00	$7,500.00	$97,500.00
100	1	101	11301	1000	Presupuesto base	$17,667,042.76	$2,113,920.23	$1,413,920.23	$1,413,920.23	$1,413,920.23	$1,413,920.23	$1,413,920.23	$1,413,920.23	$1,413,920.23	$1,413,920.23	$1,413,920.23	$1,413,920.23	$1,413,920.23	$17,667,042.76
100	1	101	12101	1000	HONORARIOS ASIMILABLES	$27,306,153.00	$1,820,410.20	$1,820,410.20	$1,820,410.20	$1,820,410.20	$1,820,410.20	$1,820,410.20	$2,730,615.30	$1,820,410.20	$1,820,410.20	$1,820,410.20	$1,820,410.20	$3,371,455.73	$27,306,153.00
100	1	101	12201	1000	Sueldos al personal eventual	$361,463.52	$30,121.96	$30,121.96	$30,121.96	$30,121.96	$30,121.96	$30,121.96	$30,121.96	$30,121.96	$30,121.96	$30,121.96	$30,121.96	$30,121.96	$361,463.52
100	1	101	13201	1000	Presupuesto base	$4,828,836.17	$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,062,918.09	$0.00	$0.00	$0.00	$0.00	$2,062,918.09	$4,828,836.17
100	1	101	13202	1000	Presupuesto base	$8,951,872.34	$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,251,872.34	$8,951,872.34
100	1	101	13407	1000	Presupuesto base	$34,481,527.76	$3,881,793.96	$2,881,793.96	$2,881,793.96	$2,881,793.96	$2,881,793.96	$2,881,793.96	$2,881,793.96	$2,881,793.96	$2,881,793.96	$2,881,793.96	$2,881,793.96	$2,881,793.96	$34,481,527.76
100	1	101	14101	1000	Presupuesto base	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100	1	101	14103	1000	Presupuesto base	$1,500,000.00	$800,000.00	$700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
100	1	101	13407	1000	Pago de vales del convenio de corresponsabilidad sindical	$11,088,751.54										$11,088,751.54			$11,088,751.54
100	1	101	14301	1000	Presupuesto base	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
100	1	101	14401	1000	Seguro de vida para personal de oficinas centrales	$300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$300,000.00
100	1	101	15101	1000	Presupuesto base	$3,938,712.00	$328,226.00	$328,226.00	$328,226.00	$328,226.00	$328,226.00	$328,226.00	$328,226.00	$328,226.00	$328,226.00	$328,226.00	$328,226.00	$328,226.00	$3,938,712.00
100	1	101	15202	1000	Presupuesto base	$8,300,000.00	$2,000,000.00	$2,000,000.00	$2,000,000.00	$2,300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,300,000.00
100	1	101	15301	1000	Presupuesto base	$1,840,000.00	$0.00	$0.00	$0.00	$550,000.00	$0.00	$360,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,100,000.00	$1,840,000.00
100	1	101	17102	1000	Presupuesto base	$8,251,872.34	$0.00	$0.00	$0.00	$0.00	$0.00	$2,062,918.09	$2,062,918.09	$2,062,918.09	$0.00	$0.00	$2,062,918.09	$0.00	$8,251,872.34
100	1	101	56401	5000	Retiro de bienes muebles usados	$50,000.00					$50,000.00								$50,000.00
100	1	101	35801	3000	Presupuesto base	$3,204,501.00	$528,999.00	$237,099.00	$237,099.00	$245,799.00	$175,099.00	$237,471.00	$319,342.00	$233,121.00	$173,299.00	$173,299.00	$233,121.00	$609,762.00	$3,204,501.00
						$132,045,332.43	$12,701,471.37	$9,411,571.37	$8,711,571.37	$9,400,271.37	$6,703,571.37	$9,084,861.46	$11,029,855.64	$8,670,511.46	$8,747,771.37	$10,514,523.87	$8,570,511.46	$22,898,840.30	$132,045,332.43
1	9	901	44502	4000	Financiamiento público a partidos políticos	$126,300,396.00	$10,525,033.00	$10,525,033.00	$10,525,033.00	$10,525,033.00	$10,525,033.00	$10,525,033.00	$10,525,033.00	$10,525,033.00	$10,525,033.00	$10,525,033.00	$10,525,033.00	$10,525,033.00	$126,300,396.00
						$126,300,396.00	$10,525,033.00	$10,525,033.00	$10,525,033.00	$10,525,033.00	$10,525,033.00	$10,525,033.00	$10,525,033.00	$10,525,033.00	$10,525,033.00	$10,525,033.00	$10,525,033.00	$10,525,033.00	$126,300,396.00
1	9	902	44502	4000	Financiamiento público para actividades específicas de partidos políticos	$37,522,254.00	$0.00	$18,761,127.00	$18,761,127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,522,254.00
						$37,522,254.00	$0.00	$18,761,127.00	$18,761,127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,522,254.00
121	7	701	21101	2000	Supervisión y vigilancia del ejercicio de recursos públicos	$27,600.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$2,300.00	$0.00	$27,600.00
121	7	701	21201	2000	Supervisión y vigilancia del ejercicio de recursos públicos	$22,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$22,000.00
121	7	701	22104	2000	Supervisión y vigilancia del ejercicio de recursos públicos	$22,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$22,000.00
121	7	701	26102	2000	Supervisión y vigilancia del ejercicio de recursos públicos	$189,000.00	$21,000.00	$42,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$0.00	$0.00	$21,000.00	$21,000.00	$0.00	$0.00	$189,000.00
121	7	701	37201	3000	Supervisión y vigilancia del ejercicio de recursos públicos	$24,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$24,000.00
121	7	701	37501	3000	Supervisión y vigilancia del ejercicio de recursos públicos	$145,600.00	$18,200.00	$18,200.00	$18,200.00	$18,200.00	$18,200.00	$18,200.00	$0.00	$0.00	$18,200.00	$18,200.00	$0.00	$0.00	$145,600.00
121	7	701	35202	3000	Supervisión y vigilancia del ejercicio de recursos públicos	$20,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$0.00	$0.00	$2,500.00	$2,500.00	$0.00	$0.00	$20,000.00
						$444,000.00	$50,700.00	$71,700.00	$50,700.00	$50,700.00	$50,700.00	$50,700.00	$6,000.00	$6,000.00	$50,700.00	$50,700.00	$6,000.00	$0.00	$444,000.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2010

Capítulo	Tipo de gasto	Clave de gasto	Partida presupuestal	Capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
122	7	702	21301	2000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	$30,000.00	$10,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$30,000.00
122	7	702	21201	2000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	$30,000.00	$10,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$30,000.00
122	7	702	22104	2000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	$22,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$22,000.00
122	7	702	26102	2000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	$160,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$0.00	$0.00	$21,000.00	$21,000.00	$0.00	$0.00	$150,000.00
122	7	702	32503	3000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	$10,000.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
122	7	702	37201	3000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	$24,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$0.00	$0.00	$3,000.00	$3,000.00	$0.00	$0.00	$24,000.00
122	7	702	37501	3000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	$145,800.00	$18,200.00	$18,200.00	$18,200.00	$18,200.00	$18,200.00	$18,200.00	$0.00	$0.00	$18,200.00	$18,200.00	$0.00	$0.00	$145,800.00
122	7	702	39202	3000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	$20,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$0.00	$0.00	$2,500.00	$2,500.00	$0.00	$0.00	$20,000.00
						$449,800.00	$71,700.00	$55,700.00	$50,700.00	$53,700.00	$58,700.00	$50,700.00	$6,000.00	$6,000.00	$50,700.00	$50,700.00	$6,000.00	$0.00	$449,800.00
3	2	201	12101	1000	Servicios personales de los CDE y OC para proceso electoral	$11,534,933.23	$1,280,000.00	$420,000.00	$1,280,000.00	$420,000.00	$1,680,000.00	$2,284,933.23	$1,250,000.00	$1,243,000.00	$1,250,000.00	$420,000.00	$0.00	$0.00	$11,534,933.23
3	2	201	12101	1000	Pasajes de campo a nuevos municipios	$50,000.00		$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3	2	201	12201	1000	Servicios personales de los CDE y asistencia electoral	$13,627,194.00	$1,362,719.40	$1,362,719.40	$1,362,719.40	$1,362,719.40	$1,362,719.40	$1,362,719.40	$1,362,719.40	$1,362,719.40	$1,362,719.40	$1,362,719.40	$0.00	$0.00	$13,627,194.00
3	2	201	13201	1000	Servicios personales de los CDE y asistencia electoral	$3,242,792.15	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,992,741.38	$0.00	$0.00	$1,312,050.77	$0.00	$0.00	$3,242,792.15
3	2	201	15202	1000	Servicios personales de los CDE y asistencia electoral	$6,495,583.44	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,495,583.44	$0.00	$0.00	$6,495,583.44
3	2	201	15407	1000	Servicios personales de los CDE y asistencia electoral	$29,307,846.00	$2,930,784.60	$2,930,784.60	$2,930,784.60	$2,930,784.60	$2,930,784.60	$2,930,784.60	$2,930,784.60	$2,930,784.60	$2,930,784.60	$2,930,784.60	$0.00	$0.00	$29,307,846.00
3	2	201	31501	3000	Servicios generales de los CDE y asistencia electoral	$72,885.12	$0.00	$0.00	$72,885.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,885.12
3	2	201	17102	1000	Servicios personales de los CDE y asistencia electoral	$11,680,462.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,803,484.00	$3,803,484.00	$3,803,484.00	$0.00	$0.00	$0.00	$11,680,462.00
3	2	201	39801	3000	Servicios generales de los CDE y asistencia electoral	$2,554,346.00	$149,453.00	$126,333.00	$149,453.00	$125,353.00	$161,233.00	$514,563.00	$453,110.00	$262,332.00	$232,302.00	$351,224.00	$0.00	$0.00	$2,554,346.00
3	2	201	12101	1000	HONORARIOS ASIMILABLES asistencia electoral	$5,847,401.26	$924,573.92	$474,573.92	$515,566.67	$893,172.92	$861,372.00	$134,176.67	$602,141.22	$592,141.22	$282,778.61	$208,762.95	$122,494.67	$0.00	$5,847,401.26
3	2	201	15407	1000	Complemento de sueldo eventual	$237,120.00	$0.00	$0.00	$0.00	$83,160.00	$172,320.00	$0.00	$41,580.00	$0.00	$0.00	$0.00	$0.00	$0.00	$237,120.00
3	2	201	39801	3000	Impuesto sobre nóminas	$149,921.00	$13,453.00	$12,783.00	$22,470.00	$17,248.00	$32,208.00	$17,248.00	$16,680.00	$15,200.00	$8,200.00	$8,053.00	$3,650.00	$0.00	$169,921.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UR-SUBU	PP-REV	SUBPP-IRPS	Partida presupuestal	Capítulo	ACTIVIDAD	Presupuesto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Presupuesto anual
3	2	201	21101	2000	Útiles de papelería	$840,000.00	$150,000.00	$0.00	$160,000.00	$0.00	$190,000.00	$0.00	$190,000.00	$0.00	$120,000.00	$0.00	$120,000.00	$0.00	$840,000.00
3	2	201	21201	2000	Útiles de impresión	$1,680,000.00	$290,000.00	$0.00	$280,000.00	$0.00	$280,000.00	$0.00	$230,000.00	$0.00	$280,000.00	$0.00	$280,000.00	$0.00	$1,680,000.00
3	2	201	21601	2000	Gasto corriente GOE	$480,000.00	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$80,000.00	$0.00	$480,000.00
3	2	201	24101	2000	Gasto corriente GOE	$70,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
3	2	201	24601	2000	Gasto corriente GOE	$40,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
3	2	201	24601	2000	Impresos de mantenimiento - material eléctrico y electrónico GOE	$480,000.00	$80,000.00	$280,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$480,000.00
3	2	201	24801	2000	Gasto corriente GOE	$150,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
3	2	201	24901	2000	Gasto corriente GOE	$100,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
3	2	201	26102	2000	Combustible para actividades GOE	$1,716,000.00	$238,000.00	$238,000.00	$238,000.00	$238,000.00	$238,000.00	$238,000.00	$238,000.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$1,716,000.00
238	2	201	27101	2000	Uniformes para GOE	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
238	2	201	27401	2000	Prendas para el cuidado de los reclusos	$90,000.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000.00
3	2	201	29101	2000	Gasto corriente GOE	$100,000.00	$30,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
3	2	201	29501	2000	Mantenimiento de computadoras	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3	2	201	29401	2000	Mantenimiento de muebles	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3	2	201	29601	2000	Gasto corriente GOE	$440,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$440,000.00
3	2	201	29901	2000	Gasto corriente GOE	$3,000.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
3	2	201	31101	3000	Gasto corriente GOE	$280,000.00	$28,000.00	$28,000.00	$28,000.00	$28,000.00	$28,000.00	$28,000.00	$28,000.00	$28,000.00	$28,000.00	$28,000.00	$0.00	$0.00	$280,000.00
3	2	201	31301	3000	Gasto corriente GOE	$135,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$135,000.00
3	2	201	31401	3000	Adquisición de leche para niños y pago de teléfono	$437,000.00	$122,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$0.00	$0.00	$437,000.00
3	2	201	31501	3000	Gasto corriente GOE	$100,000.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
3	2	201	31701	3000	Gasto corriente GOE	$300,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$0.00	$0.00	$300,000.00
3	2	201	31801	3000	Gasto corriente GOE	$50,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$50,000.00
3	2	201	32201	3000	Arrendamiento de computadoras en los GOE	$4,000,000.00	$1,000,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$4,500,000.00
3	2	201	32302	3000	Arrendamiento de mobiliario de la oficialía	$1,017,749.99	$130,000.00	$0.00	$160,000.00	$160,000.00	$217,749.99	$160,000.00	$160,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,017,749.99
3	2	201	32903	3000	Arrendamiento de lonas y toldos para el proceso electoral	$120,000.00	$0.00	$0.00	$0.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,000.00
3	2	201	33603	3000	Otros servicios de consultoría de personal - pago por actividades varias	$100,000.00	$0.00	$0.00	$40,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
3	2	201	34101	3000	Arrendamiento de lonas y toldos para el proceso electoral	$75,000.00	$25,000.00	$0.00	$15,000.00	$25,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,000.00
3	2	201	34501	3000	Seguro para vehículos GOE	$110,000.00	$110,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$110,000.00
3	2	201	34701	3000	Traslado de paquetes a los GOE - recepción de bienes al centro de acopio	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$150,000.00
3	2	201	35101	3000	Mantenimiento de inmuebles al término del proceso	$523,000.00	353,000.00	$0.00	$223,000.00	$0.00	353,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$523,000.00
3	2	201	35501	3000	Mantenimiento de inmuebles al término de proceso	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3	2	201	35901	3000	Fotografías de [illegible]	$900,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$900,000.00

IEPC GUERRERO

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2015

UR-IEPC	Unidad	Subunidad	Partida presupuestal	Capítulo	ACTIVIDAD	Monto total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Presupuestal
3	2	201	33902	3000	Pago institución de educación superior para seminarios de conocimientos	$190,000.00	$50,000.00	$100,000.00	$0.00		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$190,000.00
3	2	201	35201	3000	Gasto corriente CDE	$30,000.00	$0.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3	2	201	35501	3000	Mantenimiento de vehículos CDE	$240,000.00	$0.00	$40,000.00	$0.00	$50,000.00	$0.00	$80,000.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$240,000.00
3	2	201	35701	3000	Mantenimiento de plantas de energía eléctrica	$120,000.00	$120,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$120,000.00
3	2	201	35801	3000	Gasto corriente CDE	$90,000.00	$10,000.00	$5,000.00	$10,000.00	$5,000.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000.00
3	2	201	35901	3000	Gasto corriente CDE	$150,000.00	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
3	2	201	36101	3000	Publicación de convocatorias no elegibles, convocatorias CAEL y consultores	$90,000.00	$50,000.00	$0.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000.00
3	2	201	37501	3000	Viáticos CDE	$600,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$600,000.00
3	2	201	38201	3000	Gastos de orden social	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3	2	201	38202	3000	Gasto corriente CDE	$60,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
3	2	201	51901	5000	Adecuación de espacios administrativos para los CDE	$40,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
						$99,827,024.19	$9,322,273.82	$7,147,913.82	$8,897,891.81	$7,116,421.42	$9,039,847.41	$9,147,631.05	$14,255,026.43	$11,004,740.22	$10,518,309.51	$12,770,161.16	$608,007.57	$0.00	$99,627,024.19
212	2	203	22104	2000	Supervisión de la impresión de documentación y material electoral	$89,600.00	$5,000.00	$25,000.00	$22,600.00	$5,000.00	$12,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$89,600.00
212	2	203	26102	2000	Supervisión de la impresión de documentación y material electoral	$118,000.00	$0.00	$30,000.00	$20,000.00	$0.00	$14,000.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$118,000.00
212	2	203	31501	3000	Supervisión de la impresión de documentación y material electoral	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
212	2	203	32201	3000	Arrendamiento de edificios	$300,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
212	2	203	32305	3000	Publicación de convocatorias para CPN	$100,000.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
212	2	203	33605	3000	Impresión de documentación electoral	$20,000,000.00	$0.00	$10,000,000.00	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000,000.00
212	2	203	33603	3000	Elaboración de materiales electorales	$10,000,000.00	$0.00	$5,000,000.00	$0.00	$5,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000,000.00
212	2	203	33603	3000	Elaboración de material electoral	$17,400,000.00	$0.00	$8,700,000.00	$0.00	$8,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,400,000.00
212	2	203	34701	3000	Fletes para transporte de documentación y material electoral	$1,800,000.00	$0.00	$0.00	$0.00	$0.00	$600,000.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,800,000.00
212	2	203	36101	3000	Supervisión de la impresión de documentación y material electoral	$160,000.00	$100,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$160,000.00
212	2	203	37501	3000	Supervisión de la impresión de documentación y material electoral	$302,800.00	$0.00	$25,000.00	$22,300.00	$0.00	$142,400.00	$100,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$302,800.00
212	2	203	38501	3000	Supervisión de la impresión de documentación y material electoral	$77,700.00	$0.00	$40,000.00	$37,700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$77,700.00
212	2	203	39202	3000	Supervisión de la impresión de documentación y material electoral	$68,000.00	$0.00	$15,000.00	$15,000.00	$0.00	$28,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$68,000.00
						$50,428,100.00	$105,000.00	$23,830,000.00	$174,300.00	$23,805,000.00	$1,266,400.00	$1,248,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,428,100.00
12	2	205	32502	3000	Aportaciones al INE (Convenio de coordinación)	$1,229,892.00			$379,821.00	$590,309.00	$55,468.00	$204,294.00							$1,229,892.00
						$1,229,892.00	$0.00	$0.00	$379,821.00	$590,309.00	$55,468.00	$204,294.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,229,892.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UR	FINEC	NIVEL	PARTIDA PRESUPUESTAL	CAPÍTULO	ACTIVIDAD	Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Saldo anual
212	2	201	32103	3000	Jornada electoral	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00
212	2	201	32106	3000	Jornada electoral	$1,010,000.00	$0.00	$0.00	$0.00	$0.00	$250,000.00	$760,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,010,000.00
212	2	201	38102	3000	Jornada electoral	$312,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$312,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$312,000.00
212	2	201	37501	3000	Jornada electoral	$36,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,400.00
212	2	201	39202	3000	Jornada electoral	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
						$1,573,400.00	$0.00	$0.00	$0.00	$0.00	$250,000.00	$1,323,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,573,400.00
212	2	201	21101	2000	Actividades de compromisos distritales y estatal y dedicación de resultados	$84,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,000.00
212	2	201	21201	2000	Actividades de compromisos distritales y estatal y dedicación de resultados	$28,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,000.00
212	2	201	22104	2000	Actividades de compromisos distritales y estatal y dedicación de resultados	$320,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$320,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$320,000.00
212	2	201	26102	2000	Actividades de compromisos distritales y estatal y dedicación de resultados	$84,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,000.00
212	2	201	33603	3000	Impresión de constancia de mayoría	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
212	2	201	32903	3000	Actividades de compromisos distritales y estatal y dedicación de resultados	$166,000.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$66,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$166,000.00
212	2	201	37501	3000	Actividades de compromisos distritales y estatal y dedicación de resultados	$82,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$82,000.00
212	2	201	39202	3000	Actividades de compromisos distritales y estatal y dedicación de resultados	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
						$769,000.00	$0.00	$0.00	$0.00	$100,000.00	$0.00	$769,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$769,000.00
211	2	208	51501	5000	Adquisición de vehículos de reparto para mensajería	$165,000.00	$165,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$165,000.00
						$165,000.00	$165,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$165,000.00
211	2	208	21101	2000	Útiles de papelería - Registro supletorio de candidatos	$70,000.00	$0.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
211	2	208	21201	2000	Útiles de fotocopiado - Registro supletorio de candidatos	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
211	2	208	32903	3000	Arrendamiento de equipo de cómputo para registro de candidatos	$140,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
211	2	208	32201	3000	Arrendamiento de inmueble para registro de candidatos	$40,000.00	$0.00	$0.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
211	2	208	35903	3000	Arrendamiento de equipo de cómputo para registro de candidatos	$80,000.00	$0.00	$0.00	$45,000.00	$45,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000.00
						$410,000.00	$0.00	$0.00	$345,000.00	$65,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$410,000.00
213	2	207	32802	3000	Arrendamiento de equipo RFE	$105,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$105,000.00
213	2	207	51501	5000	Adquisición de equipo de cómputo para monitoreo de propaganda electoral	$90,000.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2019

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	ACTIVIDAD	Mes de inicio	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total anual
						$195,000.00	$195,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$195,000.00
213	2	207	26102	2000	Apoyo a la realización de actos de campaña	$60,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
213	2	207	37501	3000	Apoyo a la realización de actos de campaña	$93,600.00	$15,600.00	$15,600.00	$15,600.00	$15,600.00	$15,600.00	$15,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$93,600.00
212	2	207	36202	3000	Apoyo a la realización de actos de campaña	$30,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
						$183,600.00	$30,600.00	$30,600.00	$30,600.00	$30,600.00	$30,600.00	$30,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$183,600.00
25	2	204	21101	2000	Útiles de papelería para actividades de supervisión y simulacros del PREP	$12,000.00				$4,000.00	$4,000.00	$4,000.00							$12,000.00
25	2	204	21201	2000	Útiles de impresión y reproducción para actividades de supervisión y simulacros del PREP	$15,000.00					$5,000.00	$10,000.00							$15,000.00
25	2	204	22103	2000	Alimentos para actividades de supervisión y simulacros del PREP	$25,000.00				$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00					$25,000.00
25	2	204	22104	2000	Alimentos para integrantes de los mesas directivas de casilla	$40,000.00					$20,000.00	$20,000.00							$40,000.00
25	2	204	28102	2000	Combustibles para actividades de supervisión del PREP	$84,000.00				$42,000.00		$42,000.00							$84,000.00
24	2	204	32106	3000	Servicios notariales para certificación de actos de apoyo del PREP	$50,000.00						$50,000.00							$50,000.00
25	2	204	31101	3000	Servicio de telecomunicaciones	$400,000.00			$400,000.00										$400,000.00
25	2	204	34401	3000	Asesoría para el fortalecimiento de datos (TELMEX)	$500,000.00			$500,000.00										$500,000.00
25	2	204	33301	3000	Contratación de servicios para operación del PREP	$27,456,000.00	$1,687,800.00	$7,767,500.00	$9,795,000.00	$7,125,000.00	$444,000.00	$3,035,000.00	$505,000.00	$0.00					$27,456,000.00
25	2	204	33301	3000	Contratación de servicio para simulacros del PREP	$1,720,000.00				$1,000,000.00	$720,000.00								$1,720,000.00
25	2	204	37501	3000	Viáticos para supervisores y simulacros del PREP	$100,800.00						$100,800.00							$100,800.00
112	2	204	21101	2000	Útiles de papelería para habilitación de sala de prensa con motivo del PREP	$20,000.00					$20,000.00								$20,000.00
113	2	204	21200	2000	Útiles de impresión para habilitación de sala de prensa con motivo del PREP	$30,000.00					$30,000.00								$30,000.00
113	2	204	21501	2000	Material de apoyo informativo para sala de prensa con motivo del PREP	$10,000.00					$10,000.00								$10,000.00
113	2	204	22104	2000	Alimentos (refrigerios) con motivo de eventos de prensa	$120,000.00					$120,000.00								$120,000.00
113	2	204	35101	3000	Instalación de sala de prensa para difusión del PREP	$30,000.00					$30,000.00								$30,000.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UNIDAD	FUNCIÓN	SUBFUNCIÓN	PARTIDA PRESUPUESTAL	CAPÍTULO	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Ministrado
113	2	204	35101	3000	Instalación de sala de prensa para difusión del PREP	$5,000.00					$5,000.00								$5,000.00
113	2	204	24801	2000	Instalación de sala de prensa para difusión del PREP	$20,000.00					$20,000.00								$20,000.00
113	2	204	24801	2000	Instalación de sala de prensa para difusión del PREP	$10,000.00					$10,000.00								$10,000.00
113	2	204	24801	2000	Instalación de sala de prensa para difusión del PREP	$10,000.00					$10,000.00								$10,000.00
113	2	204	29101	2000	Instalación de sala de prensa para difusión del PREP	$5,000.00					$5,000.00								$5,000.00
113	2	204	37401	3000	Instalación de sala de prensa para difusión del PREP	$25,000.00					$25,000.00								$25,000.00
113	2	204	21501	2000	Instalación de sala de prensa para difusión del PREP	$15,000.00					$15,000.00								$15,000.00
113	2	204	35302	3000	Instalación de sala de prensa para difusión del PREP	$80,000.00					$80,000.00								$80,000.00
13	2	204	51101	5000	Adquisición de mesas para sesiones del Consejo General	$80,000.00			$80,000.00										$80,000.00
13	2	204	35101	3000	Acondicionamiento de cables para transmisión de audio y video de sesiones del consejo general	$30,000.00			$30,000.00										$30,000.00
13	2	204	29401	2000	Accesorios para cámara de video y equipo de [illegible] para las sesiones del consejo general	$4,500.00			$4,500.00										$4,500.00
13	2	204	29201	2000	Herramienta complementaria para cabina y sala de sesiones del CG	$3,500.00			$3,500.00										$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	$3,500.00			$3,500.00										$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	$4,500.00			$4,500.00										$4,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	$3,500.00			$3,500.00										$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	$3,500.00			$3,500.00										$3,500.00
13	2	204	35101	3000	Adecuaciones para cabina y sala de sesiones del CG	$4,500.00			$4,500.00										$4,500.00
13	2	204	24801	2000	Material eléctrico	$28,000.00				$28,000.00									$28,000.00
13	2	204	52101	5000	Equipo de audio	$157,000.00				$157,000.00									$157,000.00
13	2	204	51101	5000	Equipo de computo	$60,000.00				$60,000.00									$60,000.00
						$31,207,000.00	$187,000.00	$2,767,000.00	$9,882,500.00	$8,465,000.00	$1,970,000.00	$3,236,800.00	$70,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$31,207,000.00
25	2	201	32501	3000	Arrendamiento de equipo de reproducción fotográfica	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
25	2	201	26102	2000	Estante [illegible]	$35,000.00	$12,000.00	$12,000.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,000.00
25	2	201	24301	2000	Gastos técnicos a [illegible]	$80,000.00	$40,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
25	2	201	36101	3000	Soporte técnico a [illegible]	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UNIERO	[illegible]	[illegible]	[illegible]	[illegible]	ACTIVIDAD	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
26	2	201	37501	3000	Boletín técnico 2018	$50,000.00	$20,000.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
26	2	201	51901	5000	Instalación de Mamparas y bases para Casillas electorales	$379,812.00	$379,812.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$379,812.00
26	2	201	39202	3000		$15,000.00	$5,000.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
						$570,812.00	$566,812.00	$77,000.00	$37,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$570,812.00
221	3	301	21101	2000	Difusión de la cultura política	$20,000.00	$10,000.00	$8,000.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
221	3	301	21201	2000	Difusión de la cultura política	$40,000.00	$4,000.00	$3,000.00	$22,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$49,000.00
221	3	301	22104	2000	Difusión de la cultura política	$15,000.00	$7,000.00	$6,000.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
221	3	301	26102	2000	Difusión de la cultura política	$63,000.00	$25,000.00	$23,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,000.00
221	3	301	37501	3000	Difusión de la cultura política	$144,000.00	$57,600.00	$50,800.00	$35,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$144,000.00
221	3	301	39202	3000	Difusión de la cultura política	$22,000.00	$10,000.00	$10,000.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,000.00
						$313,000.00	$113,600.00	$101,800.00	$77,600.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$313,000.00
221	3	304	21101	2000	Concurso de oratoria	$6,000.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
221	3	304	22104	2000	Concurso de oratoria	$22,400.00	$0.00	$0.00	$10,000.00	$10,000.00	$2,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$22,400.00
221	3	304	26102	2000	Concurso de oratoria	$42,400.00	$8,000.00	$8,000.00	$0.00	$24,000.00	$2,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,400.00
221	3	304	37501	3000	Concurso de oratoria	$151,446.00	$246.00	$24,800.00	$24,800.00	$78,200.00	$23,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$151,446.00
221	3	304	38201	3000	Concurso de oratoria	$37,000.00	$0.00	$0.00	$0.00	$0.00	$37,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$37,000.00
221	3	304	39202	3000	Concurso de oratoria	$7,000.00	$1,000.00	$1,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00
221	3	304	51101	5000	Concurso de oratoria	$18,000.00	$0.00	$0.00	$0.00	$9,000.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
						$285,146.00	$11,546.00	$35,800.00	$36,800.00	$127,200.00	$73,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$285,146.00
221	3	302	21101	2000	Consulta infantil y juvenil	$35,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35,000.00
221	3	302	21201	2000	Consulta infantil y juvenil	$14,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,000.00
221	3	302	26102	2000	Consulta infantil y juvenil	$28,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$28,000.00
221	3	302	37501	3000	Consulta infantil y juvenil	$96,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$96,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$96,000.00
221	3	302	39202	3000	Consulta infantil y juvenil	$9,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$9,200.00
						$182,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$182,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$182,200.00
221	3	303	21101	2000	Convenios con instituciones públicas	$5,000.00	$4,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
221	3	303	21201	2000	Convenios con instituciones públicas	$6,000.00	$2,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
221	3	303	22104	2000	Convenios con instituciones públicas	$50,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00	$16,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
221	3	303	26102	2000	Convenios con instituciones públicas	$15,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
221	3	303	37501	3000	Convenios con instituciones públicas	$39,000.00	$7,800.00	$7,800.00	$7,800.00	$7,800.00	$7,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$39,000.00
221	3	303	38201	3000	Convenios con instituciones públicas	$15,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
221	3	303	39202	3000	Convenios con instituciones públicas	$5,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
						$168,000.00	$36,800.00	$32,800.00	$32,800.00	$32,800.00	$32,800.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$168,000.00
221	3	305	21101	2000	Jornadas de fomento a la cultura política	$7,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,500.00
221	3	305	21201	2000	Jornadas de fomento a la cultura política	$5,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
221	3	305	22104	2000	Jornadas de fomento a la cultura política	$48,400.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$37,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$47,400.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UR-IEPC	PY-IEPC	MOV-IEPC	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
221	3	305	26102	2000	Jornadas de fomento a la cultura política	$36,000.00	$7,200.00	$7,200.00	$7,200.00	$7,200.00	$7,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,000.00
221	3	305	33104	3000	Honorarios	$78,300.00					$78,300.00								$78,300.00
221	3	305	37104	3000	Traslado aéreo	$22,000.00					$22,000.00								$22,000.00
221	3	305	37501	3000	Jornadas de fomento a la cultura política	$232,254.89	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$92,254.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$232,254.89
221	3	305	38203	3000	Jornadas de fomento a la cultura política	$3,500.00	$700.00	$700.00	$700.00	$700.00	$700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3,500.00
						$429,854.89	$47,400.00	$47,400.00	$47,400.00	$47,400.00	$240,354.89	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$429,854.89
221	4	403	21101	2000	Mesa de diálogo	$12,000.00	$5,000.00	$2,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
221	4	403	21201	2000	Mesa de diálogo	$6,000.00	$3,000.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
221	4	403	22104	2000	Mesa de diálogo	$15,000.00	$5,000.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
221	4	403	26102	2000	Mesa de diálogo	$20,000.00	$5,000.00	$5,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
221	4	403	37501	3000	Mesa de diálogo	$30,400.00	$10,000.00	$10,000.00	$10,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,400.00
221	4	403	38203	3000	Mesa de diálogo	$8,000.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000.00
221	4	403	61101	5000	Mesa de diálogo	$10,000.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
						$99,400.00	$35,000.00	$32,000.00	$32,400.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$99,400.00
222	3	306	21101	2000	Elaboración de materiales didácticos para la capacitación	$90,000.00	$90,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000.00
222	3	306	21201	2000	Elaboración de materiales didácticos para la capacitación	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
222	3	306	33302	3000	Elaboración de materiales didácticos para la capacitación	$1,600,000.00	$800,000.00	$800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,600,000.00
222	3	306	22103	2000	Elaboración de materiales didácticos para la capacitación	$18,000.00	$9,000.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
222	3	306	22104	2000	Elaboración de materiales didácticos para la capacitación	$60,000.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
222	3	306	26102	2000	Elaboración de materiales didácticos para la capacitación	$90,000.00	$30,000.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000.00
222	3	306	32902	3000	Elaboración de materiales didácticos para la capacitación	$135,000.00	$0.00	$0.00	$135,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$135,000.00
222	3	306	37501	3000	Elaboración de materiales didácticos para la capacitación	$345,600.00	$115,200.00	$115,200.00	$115,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$345,600.00
222	3	306	33202	3000	Elaboración de materiales didácticos para la capacitación	$30,000.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
222	3	306	38202	3000	Elaboración de materiales didácticos para la capacitación	$30,000.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
222	3	306	35202	3000	Elaboración de materiales didácticos para la capacitación	$30,000.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
						$2,633,600.00	$1,166,200.00	$1,131,200.00	$336,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,633,600.00
222	3	307	21101	2000	Verificación de la capacitación electoral a los MOC	$84,000.00	$28,000.00	$28,000.00	$28,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$84,000.00
222	3	307	21201	2000	Verificación de la capacitación electoral a los MOC	$42,000.00	$14,000.00	$14,000.00	$14,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,000.00
222	3	307	26102	2000	Verificación de la capacitación electoral a los MOC	$91,000.00	$0.00	$50,000.00	$41,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,000.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

Unidad	Capítulo	Subcapítulo	Partida presupuestal	Capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
222	3	307	37501	3000	Verificación de la participación ciudadana con las OSC	$171,600.00	$0.00	$61,500.00	$25,000.00	$25,000.00	$40,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$171,600.00
222	3	307	38501	3000	Verificación de la participación ciudadana con las ARC	$15,400.00	$0.00	$8,400.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,400.00
222	3	307	39202	3000	Verificación de la participación ciudadana con las OSC	$10,500.00	$0.00	$10,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,500.00
						$414,500.00	$42,000.00	$162,000.00	$115,000.00	$25,000.00	$40,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$414,500.00
221	4	402	22104	2000	Promoción del voto y de la participación ciudadana con las OSC	$60,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
221	4	402	26102	2000	Promoción del voto y de la participación ciudadana con las OSC	$36,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,000.00
221	4	402	37501	3000	Promoción del voto y de la participación ciudadana con las OSC	$90,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$90,000.00
221	4	402	39202	3000	Promoción del voto y de la participación ciudadana con las OSC	$18,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,000.00
						$204,000.00	$34,000.00	$34,000.00	$34,000.00	$34,000.00	$34,000.00	$34,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$204,000.00
222	2	202	22104	2000	Capacitación a los OPLE	$210,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$35,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$210,000.00
222	2	202	26102	2000	Capacitación a los OPLE	$162,000.00	$27,000.00	$27,000.00	$27,000.00	$27,000.00	$27,000.00	$27,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$162,000.00
222	2	202	32201	3000	Capacitación a los OPLE	$72,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$72,000.00
222	2	202	37501	3000	Capacitación a los OPLE	$174,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$29,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$174,000.00
222	2	202	39202	3000	Capacitación a los OPLE	$57,000.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$57,000.00
						$675,000.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$112,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$675,000.00
223	8	802	12201	1000	Pago de compensación por horas extra de trabajo al personal	$112,302.00	$12,478.00	$12,478.00	$12,478.00	$12,478.00	$12,478.00	$12,478.00	$12,478.00	$12,478.00	$12,478.00	$0.00	$0.00	$0.00	$112,302.00
223	8	802	13202	1000	Pago de compensación por horas extra de trabajo al personal	$71,210.84	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$17,680.60	$53,530.24	$0.00	$0.00	$0.00	$0.00	$71,210.84
223	8	802	13407	1000	Pago de compensación por horas extra de trabajo al personal	$206,577.52	$23,175.28	$23,175.28	$23,175.28	$23,175.28	$23,175.28	$23,175.28	$23,175.28	$23,175.28	$23,175.28	$0.00	$0.00	$0.00	$206,577.52
223	8	802	17102	1000	Pago de compensación por horas extra de trabajo al personal	$170,827.13	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$17,000.00	$34,827.13	$17,000.00	$17,000.00	$0.00	$0.00	$0.00	$170,827.13
223	8	802	38401	3000	Pago de combustibles por horas extra de trabajo al personal	$9,306.00	$1,034.00	$1,034.00	$1,034.00	$1,034.00	$1,034.00	$1,034.00	$1,034.00	$1,034.00	$1,034.00	$0.00	$0.00	$0.00	$9,306.00
223	8	802	21201	2000	Organización del proceso electoral de Ayuda de los Libres	$42,700.00	$6,100.00	$6,100.00	$6,100.00	$6,100.00	$6,100.00	$6,100.00	$6,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,700.00
223	8	802	21201	2000	Organización del proceso electoral de Ayuda de los Libres	$308,000.00	$44,000.00	$44,000.00	$44,000.00	$44,000.00	$44,000.00	$44,000.00	$44,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$308,000.00
223	8	802	33503	3000	Material de capacitación de proceso de organización del proceso electoral de Ayuda de los Libres	$397,600.00	$0.00	$0.00	$0.00	$72,300.00	$0.00	$0.00	$325,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$397,600.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UR-GRPO	TIPO-RUBRO	RUBRO-SUB	Partida presupuestal	capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto total
223	8	802	22102	2000	Organización del proceso electivo de Ayuda de los Libres	$91,500.00	$0.00	$0.00	$30,500.00	$30,500.00	$30,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$91,500.00
223	8	802	22104	2000	Organización de proceso electivo de Ayuda de los Libres	$70,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
223	8	802	26102	2000	Organización del proceso electivo de Ayuda de los Libres	$700,000.00	$170,000.00	$170,000.00	$62,000.00	$62,000.00	$62,000.00	$62,000.00	$62,000.00	$30,000.00	$20,000.00	$0.00	$0.00	$0.00	$700,000.00
223	8	802	27101	2000	Organización del proceso electivo de Ayuda de los Libres	$63,750.00	$0.00	$0.00	$63,750.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$63,750.00
223	8	802	29101	2000	Organización del proceso electivo de Ayuda de los Libres	$4,000.00	$4,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000.00
223	8	802	29601	2000	Organización del proceso electivo de Ayuda de los Libres	$7,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,000.00
223	8	802	32201	3000	Organización del proceso electivo de Ayuda de los Libres	$90,000.00	$0.00	$0.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
223	8	802	32302	3000	Organización del proceso electivo de Ayuda de los Libres	$19,800.00	$0.00	$0.00	$0.00	$6,600.00	$6,600.00	$6,600.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,800.00
223	8	802	32303	3000	Organización del proceso electivo de Ayuda de los Libres	$350,000.00	$0.00	$0.00	$0.00	$350,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$350,000.00
223	8	802	32105	3000	Organización del proceso electivo de Ayuda de los Libres	$100,000.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
223	8	802	36101	3000	Organización del proceso electivo de Ayuda de los Libres	$140,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$140,000.00
223	8	802	37104	3000	Organización del proceso electivo de Ayuda de los Libres	$75,000.00	$0.00	$0.00	$25,000.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$75,000.00
223	8	802	37201	3000	Organización del proceso electivo de Ayuda de los Libres	$19,500.00	$0.00	$0.00	$6,500.00	$6,500.00	$6,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$19,500.00
223	8	802	37501	3000	Organización del proceso electivo de Ayuda de los Libres	$1,218,400.00	$272,200.00	$272,200.00	$110,200.00	$110,200.00	$110,200.00	$110,200.00	$110,200.00	$73,300.00	$49,200.00	$0.00	$0.00	$0.00	$1,218,400.00
223	8	802	39202	3000	Organización del proceso electivo de Ayuda de los Libres	$59,032.00	$10,416.00	$10,416.00	$3,720.00	$3,720.00	$3,720.00	$3,720.00	$3,720.00	$11,160.00	$7,440.00	$0.00	$0.00	$0.00	$59,032.00
223	8	802	21101	2000	Organización del proceso electivo de Ayuda de los Libres	$80,000.00	$40,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
223	8	802	33603	3000	Impresión de publicaciones oficiales, folletos, entre otros)	$65,000.00	$55,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65,000.00
						$4,332,505.49	$681,403.28	$597,403.28	$476,657.28	$355,807.28	$444,307.28	$332,307.28	$281,215.01	$222,177.52	$130,327.28	$0.00	$0.00	$0.00	$4,332,505.49
223	8	801	12201	1000	Pago de prima vacacional por horas extra de trabajo al personal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
223	8	801	15202	1000	Pago de compensación por horas extra de trabajo al personal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
223	8	801	13407	1000	Pago de compensación por horas extra de trabajo al personal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

OBJETO	OBJETO	MOVIMIENTO	PARTIDA PRESUPUESTAL	CAPÍTULO	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
223	8	801	17102	1000	Pago de remuneración por horas extra de trabajo al personal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
223	8	801	39801	3000	Pago de compensación por horas extra de trabajo al personal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
223	8	801	21201	2000	Atención a solicitudes de consulta ciudadana	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
223	8	801	22103	2000	Atención a solicitudes de consulta ciudadana	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
223	8	801	25102	2000	Atención a solicitudes de consulta ciudadana	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
223	8	801	32202	3000	Atención a solicitudes de consulta ciudadana	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
223	8	801	32303	3000	Atención a solicitudes de consulta ciudadana	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
223	8	801	33602	3000	Atención a solicitudes de consulta ciudadana	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
223	8	801	37501	3000	Atención a solicitudes de consulta ciudadana	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
223	8	801	39202	3000	Atención a solicitudes de consulta ciudadana	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
						$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
22	2	209	22103	2000	Aportaciones a autoridades municipales para interacción a través de módulos ciudadanos necesarios para integrar informes MOC	$122,000.00	$122,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$122,000.00
22	2	209	28102	2000	Aportaciones a autoridades municipales para interacción a través de módulos ciudadanos necesarios para integrar informes MOC	$158,000.00	$158,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$158,000.00
22	2	209	39202	3000	Aportaciones a autoridades municipales para interacción a través de módulos ciudadanos necesarios para integrar informes MOC	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
						$290,000.00	$290,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$290,000.00
24	5	501	31101	3000	Pago de pasivos - Defensa legal y asistencia jurídica del IEPC Guerrero	$110,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$110,000.00
24	5	501	21201	2000	Pago de pasivos - Defensa legal y asistencia jurídica del IEPC Guerrero	$55,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$0.00	$55,000.00
24	5	501	22104	2000	Pago de pasivos - Defensa legal y asistencia jurídica del IEPC Guerrero	$110,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$110,000.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2015

UO/SEC	UR/GRUPO	AUR/SEC	Partida presupuestal	Capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
24	5	501	29102	2000	Controlaría [illegible]	$264,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$0.00	$264,000.00
24	5	501	29401	2000	Defensa legal y asistencia jurídica del IEPC Guerrero	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
24	5	501	32302	3000	Arrendamiento de fotocopiadora	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$60,000.00
24	5	501	33603	3000	Defensa legal y asistencia jurídica del IEPC Guerrero	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
24	5	501	37701	3000	Defensa legal y asistencia jurídica del IEPC Guerrero	$143,000.00	$15,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$13,000.00	$0.00	$143,000.00
24	5	501	37501	3000	Comisión local y oficinas de unidades del IEPC Guerrero	$288,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$26,000.00	$0.00	$288,000.00
24	5	501	35202	3000	Comisión local y oficinas de unidades del IEPC Guerrero	$110,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$0.00	$110,000.00
						$1,135,000.00	$103,000.00	$103,000.00	$103,000.00	$103,000.00	$103,000.00	$103,000.00	$103,000.00	$103,000.00	$103,000.00	$103,000.00	$103,000.00	$5,000.00	$1,138,000.00
13	6	603	21101	2000	Coordinación de las actividades del proceso electoral	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
13	6	603	21201	2000	Coordinación de las actividades del proceso electoral	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
13	6	603	22104	2000	Coordinación de la actividad del proceso electoral	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
13	6	603	26102	2000	Coordinación de las actividades del proceso electoral	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
13	6	603	37501	3000	Coordinación de las actividades del proceso electoral	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
13	6	603	38601	3000	Coordinación de las actividades del proceso electoral	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
13	6	603	38501	3000	Coordinación de las actividades del proceso electoral	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
						$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
113	4	401	35301	3000	Producción de spots de TV	$100,000.00		$100,000.00											$100,000.00
113	4	401	32903	3000	Arrendamiento de vehículos (Especiales y otros)	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500,000.00
113	4	401	33603	3000	Impresión de publicaciones oficiales (libros, revistas, otros)	$70,000.00	$0.00	$70,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$70,000.00
113	4	401	36101	3000	Publicidad en medios impresos	$700,000.00	$200,000.00	$500,000.00	$0.00		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$700,000.00
113	4	401	36601	3000	Publicidad en radio y televisión	$280,000.00	$0.00	$280,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$280,000.00
3						$2,650,000.00	$200,000.00	$2,450,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,650,000.00
113	2	204	36101	3000	Instalación de sala de prensa para difusión del PREP	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
113	2	204	21201	2000	Instalación de sala de prensa para difusión del PREP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
113	2	204	21501	2000	Instalación de sala de prensa para difusión del PREP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
113	2	204	22104	2000	Alimentos (refrigerios) de medios de comunicación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
113	2	204	36101	3000	Instalación de sala de prensa para difusión del PREP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
113	2	204	35301	3000	Instalación de sala de prensa para difusión del PREP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
113	2	204	24601	2000	Instalación de sala de prensa para difusión del PREP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
113	2	204	24801	2000	Instalación de sala de prensa para difusión del PREP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UR	Proyecto	Componente	Partida presupuestal	Capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
112	2	204	24601	2000	Instalación de sala de prensa para oficinas del PREP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
112	2	204	29101	2000	Instalación de sala de prensa para oficinas del PREP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
112	2	204	31401	3000	Instalación de sala de prensa para oficinas del PREP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
112	2	204	21501	2000	Instalación de sala de prensa para oficinas del PREP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
112	2	204	37202	3000	Instalación de sala de prensa para oficinas del PREP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
						$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
135	5	502	21101	2000	Atención a los procedimientos especiales sancionadores	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$60,000.00
135	5	502	21201	2000	Atención a los procedimientos especiales sancionadores	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$60,000.00
135	5	502	22104	2000	Atención a los procedimientos especiales sancionadores	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$180,000.00
135	5	502	26102	2000	Atención a los procedimientos especiales sancionadores	$161,500.00	$9,500.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00	$161,500.00
135	5	502	31401	3000	Atención a los procedimientos especiales sancionadores	$20,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$20,000.00
135	5	502	37201	3000	Atención a los procedimientos especiales sancionadores	$95,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$95,000.00
135	5	502	37501	3000	Atención a los procedimientos especiales sancionadores	$274,200.00	$73,200.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$18,000.00	$274,200.00
135	5	502	39202	3000	Atención a los procedimientos especiales sancionadores	$58,000.00	$13,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$58,000.00
						$939,700.00	$175,700.00	$72,000.00	$72,000.00	$72,000.00	$72,000.00	$72,000.00	$72,000.00	$67,000.00	$56,000.00	$56,000.00	$56,000.00	$56,000.00	$939,700.00
131	5	503	21101	2000	Actividades de órganos electorales	$59,500.00	$26,500.00	$26,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,500.00
131	5	503	21201	2000	Actividades de órganos electorales	$12,000.00	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
131	5	503	22104	2000	Actividades de órganos electorales	$59,000.00	$11,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$59,000.00
131	5	503	26102	2000	Actividades de órganos electorales	$142,000.00	$27,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$142,000.00
131	5	503	33605	2000	Actividades de órganos electorales	$20,000.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
131	5	503	37201	3000	Actividades de órganos electorales	$14,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$14,000.00
131	5	503	37501	3000	Actividades de órganos electorales	$123,200.00	$73,200.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$123,200.00
131	5	503	39202	3000	Actividades de órganos electorales	$48,000.00	$19,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$48,000.00
						$478,700.00	$202,700.00	$74,500.00	$42,500.00	$39,500.00	$42,500.00	$39,500.00	$37,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$478,700.00
132	6	601	21101	2000	Implementación de la metodología de evaluación al desempeño de los CDE	$12,000.00	$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$12,000.00
132	6	601	22103	2000	Multiplicación de la metodología de evaluación al desempeño de los CDE	$24,000.00	$24,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$24,000.00
132	6	601	26102	2000	Multiplicación de la metodología de evaluación al desempeño de los CDE	$51,850.00	$51,850.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$51,850.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

OBJETO			Partida presupuestal	Capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
132	6	601	37501	3000	Implementación de la metodología de evaluación del desempeño de los OPE	$185,200.00	$185,200.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$185,200.00
						$273,050.00	$273,050.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$273,050.00
23	6	602	14401	1000	Seguro de vida del OPE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
23	6	602	21101	2000	Suministro de recursos a los ODE, e integración de informes financieros	$77,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$7,000.00	$0.00	$77,000.00
23	6	602	21201	2000	Suministro de recursos a los ODE, e integración de informes financieros	$104,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$9,500.00	$0.00	$104,500.00
23	6	602	22104	2000	Suministro de recursos a los ODE, e integración de informes financieros	$107,800.00	$9,800.00	$9,800.00	$9,800.00	$9,800.00	$9,800.00	$9,800.00	$9,800.00	$9,800.00	$9,800.00	$9,800.00	$9,800.00	$0.00	$107,800.00
23	6	602	26102	2000	Suministro de recursos a los ODE, e integración de informes financieros	$154,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$14,000.00	$0.00	$154,000.00
23	6	602	31501	3000	Suministro de recursos a los ODE, e integración de informes financieros	$11,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$0.00	$11,000.00
23	6	602	37501	3000	Suministro de recursos a los ODE, e integración de informes financieros	$180,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$16,400.00	$0.00	$180,400.00
23	6	602	38201	3000	Suministro de recursos a los ODE, e integración de informes financieros	$80,000.00	$40,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
23	6	602	39101	3000	Gastos funerarios	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
23	6	602	35202	3000	Suministro de recursos a los ODE, e integración de informes financieros	$40,700.00	$3,700.00	$3,700.00	$3,700.00	$3,700.00	$3,700.00	$3,700.00	$3,700.00	$3,700.00	$3,700.00	$3,700.00	$3,700.00	$0.00	$40,700.00
23	6	602	32104	3000		$80,000.00	$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$80,000.00
						$816,400.00	$261,400.00	$101,400.00	$61,400.00	$61,400.00	$61,400.00	$61,400.00	$61,400.00	$61,400.00	$61,400.00	$61,400.00	$61,400.00	$0.00	$816,400.00
212	2	210	12101	1000	Haberes para UAEG	$14,476,667.00					$14,476,667.00								$14,476,667.00
212	2	210	12101	1000	Haberes de enlace para UAEG	$7,106,790.00					$7,106,790.00								$7,106,790.00
212	2	210	12101	1000	Entrega, administración y dispersión del financiamiento público electoral a los Consejeros Ciudadanos Electorales del IEPC	$2,550,000.00					$2,550,000.00								$2,550,000.00
212	2	210	34901	3000	Impuesto sobre nómina	$828,920.25					$828,920.25								$828,920.25
212	2	210	27101	2000	Indumentaria para UAEG	$900,000.00			$900,000.00										$900,000.00
212	2	210	21101	2000	Papelería Oficina	$115,100.00			$98,000.00		$17,100.00								$115,100.00
212	2	210	22104	2000	Productos alimenticios para el personal en las instalaciones de las Sucursales, Jefaturas y oficinas	$300,200.00					$300,200.00								$300,200.00
212	2	210	32302	3000	Arrendamiento de mobiliario	$348,750.00					$348,750.00								$348,750.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UR-IEPC	PR-IEPC	UR-IEPC	Partida presupuestal	Capítulo	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto total
212	2	210	33603	3000	Impresiones de documentos oficiales para boletas electorales y calcetas para urnas.	$19,000.00					$19,000.00								$19,000.00
212	2	210	37501	3000	Viáticos nacionales para labores en campo	$246,600.00					$246,600.00								$246,600.00
212	2	210	31401	3000	Telefonía tradicional	$214,500.00					$214,500.00								$214,500.00
212	2	210	32501	3000	Arrendamiento de equipo de transporte (El Consejo del Poder Electoral del Estado NO)	$4,500,000.62					$4,500,000.62								$4,500,000.62
212	2	210	32501	3000	Arrendamiento de equipo de transporte (Recorridos y reparto de paquetería electoral a los Consejos Distritales y Municipales del IEPC)	$4,449,910.00					$4,449,910.00								$4,449,910.00
212	2	210	21601	2000	Identificadores para CAEES	$25,000.00			$25,000.00										$25,000.00
						$36,159,535.87	$0.00	$0.00	$1,023,000.00	$0.00	$35,136,535.87	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$36,159,535.87
111	2	211	26102	2000	Combustible para el proyecto de la agenda de igualdad y la equidad de género	$17,000.00			$3,000.00	$5,000.00	$4,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00		$17,000.00
111	2	211	37501	3000	Viáticos para el proyecto de la agenda de igualdad y la equidad de género	$47,000.00			$15,000.00	$15,000.00	$7,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00		$47,000.00
111	2	211	35202	3000	Cursos para el proyecto de la agenda de igualdad y la equidad de género	$7,200.00			$1,200.00		$3,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00		$7,200.00
111	2	211	32302	3000	Arrendamiento de mobiliario, proyecto de la agenda de igualdad y la equidad de género	$6,000.00					$2,000.00	$1,000.00							$6,000.00
111	2	211	35902	3000	Pago de servicio de consultoría en materia de igualdad de género	$60,000.00					$60,000.00								$60,000.00
111	2	211	22104	2000	Gafetes, pasaporte para eventos de conferencias proyecto de la agenda de igualdad y la equidad de género	$17,000.00				$3,000.00	$5,000.00		$3,000.00		$3,000.00		$3,000.00		$17,000.00
111	2	211	33603	3000	Impresión de documentos para el proyecto de la agenda de igualdad y la equidad de género	$12,000.00								$12,000.00					$12,000.00
						$167,000.00	$0.00	$0.00	$19,200.00	$23,000.00	$82,400.00	$6,400.00	$6,400.00	$15,400.00	$6,400.00	$3,400.00	$6,400.00	$0.00	$167,000.00
212	2	212	31401	3000	Telefonía tradicional CByT	$10,650.00					$10,650.00								$10,650.00
212	2	212	32501	3000	Arrendamiento de equipo de transporte (Recolección de paquetería CByT)	$350,000.00					$350,000.00								$350,000.00

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UR-IEPC	OR-IEPC	DIVISIÓN	PARTIDA GENÉRICA	CAPÍTULO	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto mensual
212	2	212	33603	3000	Impresiones de documentación electoral, boletas para boletas electorales y artículos para urnas.	$6,376,880.00					$3,375,880.00								$6,376,880.00
						$6,736,530.00	$0.00	$0.00	$0.00	$0.00	$6,736,530.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$6,736,530.00
						$990,911,724.95	$41,207,440.55	$85,621,898.47	$84,886,752.48	$84,338,298.87	$75,260,707.02	$90,420,476.74	$88,733,291.65	$83,358,532.30	$80,635,791.18	$82,873,867.07	$81,496,102.02	$39,000,120.00	$990,911,724.95