



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN
CIUDADANA DEL ESTADO DE GUERRERO



**PRESUPUESTO DE INGRESOS Y EGRESOS DEL EJERCICIO
FISCAL 2018, DEL INSTITUTO ELECTORAL Y DE PARTICIPACIÓN
CIUDADANA DEL ESTADO DE GUERRERO**

INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO
PRESUPUESTO DE EGRESOS MODIFICADO 2018
ESTRUCTURA PRESUPUESTAL

I. PRESUPUESTO BASE				
	NUP	FUNCIÓN / SUBFUNCIÓN	UR	MONTO PRESUPUESTADO
1	101	PRESUPUESTO BASE		\$156,094,824.51
II. PROCESO ELECTORAL				
2	ORGANIZACIÓN DE LA JORNADA Y RESULTADOS ELECTORALES			\$230,645,794.06
	201	GASTO DE OPERACIÓN DE LOS CDE	3	\$102,710,236.19
	202	CAPACITACIÓN A LOS PRESIDENTES Y SECRETARIOS TÉCNICOS DE LOS CDE	22	\$575,000.00
	203	PRODUCCIÓN Y DISTRIBUCIÓN DE DOCUMENTACIÓN Y MATERIALES ELECTORALES	212	\$50,426,100.00
	204	PROGRAMA DE RESULTADOS ELECTORALES PRELIMINARES	25	\$31,267,900.00
	205	CONVENIO DE COORDINACIÓN INE-IEPCGRO	13	\$1,229,892.00
	206	MONITOREO DE MEDIOS DE COMUNICACIÓN	211	\$165,000.00
	207	APOYO A LA FISCALIZACIÓN DE GASTOS DE CAMPAÑA	213	\$273,600.00
	208	REGISTRO DE CANDIDATOS	211	\$410,000.00
	209	INTEGRACIÓN DE BASE DE DATOS DE LOS INTEGRANTES DE MDC	22	\$250,000.00
	210	ASISTENCIA ELECTORAL	212	\$36,159,535.87
	211	AGENDA PARA LA IGUALDAD Y EQUIDAD DE GÉNERO	111	\$167,000.00
212	MECANISMOS DE RECOLECCIÓN CRYT	212	\$6,736,530.00	
3	DIVULGACIÓN DE LA CULTURA POLÍTICA Y EDUCACIÓN CÍVICA			\$4,426,500.89
	301	DIFUSIÓN DE LA CULTURA POLÍTICA (TALLERES, INFORME SOBRE LA CALIDAD DE LA CIUDADANÍA)	221	\$413,000.00
	302	CONSULTA INFANTIL Y JUVENIL	221	\$182,200.00
	303	CONVENIOS CON INSTITUCIONES PÚBLICAS	221	\$168,000.00
	304	CONCURSO DE ORATORIA	221	\$285,146.00
	305	JORNADAS CÍVICAS DE FOMENTO A LA CULTURA POLÍTICA	221	\$429,954.89
	306	MATERIALES DIDÁCTICOS DE CAPACITACIÓN DE MDC	221	\$2,633,600.00
307	VERIFICACIÓN DE MDC Y CAPACITACIÓN ELECTORAL	221	\$414,000.00	
4	PARTICIPACIÓN CIUDADANA			\$2,953,400.00
	401	PROMOCIÓN DEL VOTO Y PARTICIPACIÓN CIUDADANA	113	\$2,650,000.00
	402	CAMPAÑA DE PROMOCIÓN DEL VOTO Y DE LA PARTICIPACIÓN CIUDADANA CON LAS O.C.	222	\$204,000.00
403	MESAS DE DIÁLOGO	222	\$99,400.00	
5	FORTALECIMIENTO DE LA LEGALIDAD ELECTORAL			\$2,555,400.00
	501	DEFENSA LEGAL Y ASISTENCIA JURÍDICA DEL IEPCGRO	24	\$1,138,000.00
	502	ATENCIÓN DE PROCEDIMIENTOS ORDINARIOS Y ESPECIAL SANCIONADOR	133	\$938,700.00
503	FUNCION DE OFICIALÍA ELECTORAL	131	\$478,700.00	
6	GOBIERNO Y DESARROLLO INSTITUCIONAL			\$1,188,450.00
	601	EVALUACIÓN AL DESEMPEÑO DE CDE	132	\$273,050.00
	602	ADMINISTRACIÓN DE LOS RECURSOS PÚBLICOS DE LOS CDE	23	\$915,400.00
603	COORDINACIÓN DE LAS ACTIVIDADES DEL PROCESO ELECTORAL	13	\$0.00	
7	CONTROL Y FISCALIZACIÓN DE LOS RECURSOS PÚBLICOS Y DEL RÉGIMEN DE RESPONSABILIDADES ADMINISTRATIVAS			\$894,200.00
	701	SUPERVISIÓN Y VIGILANCIA DEL USO DE RECURSOS PÚBLICOS DE LOS CDE	121	\$444,600.00
	702	SEGUIMIENTO A LAS OBLIGACIONES ADMINISTRATIVAS DE LOS CDE	122	\$440,600.00
III. PROYECTOS ESPECIALES				
8	ATENCIÓN A LOS PUEBLOS ORIGINARIOS			\$4,332,505.49
	801	ATENCIÓN A SOLICITUDES DE CONSULTA CIUDADANA	223	\$0.00
802	PROCESO ELECTIVO DEL AYUNTAMIENTO DE AYUTLA DE LOS LIBRES	223	\$4,332,505.49	

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IV. FINANCIAMIENTO PÚBLICO A PARTIDOS POLÍTICOS Y CI					
9	FORTALECIMIENTO DEL SISTEMA DE PARTIDOS POLÍTICOS Y ORGANIZACIONES				
	CIUDADANAS				\$163,822,650.00
	901	FINANCIAMIENTO PÚBLICO ORDINARIO PARA PP	211		\$126,300,396.00
902	FINANCIAMIENTO PÚBLICO PARA LA OBTENCIÓN DEL VOTO PP Y CI	211		\$37,522,254.00	

MONTO TOTAL DEL PRESUPUESTO MODIFICADO 201B				\$566,913,724.95
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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESPUESTO MODIFICADO 2015

B.M.

Table with columns: No. IEPG, Unidad, Sub-unidad, Periodo, Actividad, Monto anual, Enero, Febrero, Marzo, Abril, Mayo, Junio, Julio, Agosto, Septiembre, Octubre, Noviembre, Diciembre, Mensual. Rows include various budget items for different units and periods.

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

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Table with columns: Cuenta, Subcuenta, Programa, Actividad, Monto Anual, Fianza, Fianza, Fianza, Fianza, Fianza, Fianza, Fianza, Fianza, Fianza, Fianza, Fianza, Fianza, Fianza, Fianza, Fianza, Fianza. Rows include various budget items like 'Presupuesto base', 'Presupuesto base', etc.

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Objeto	Sub Objeto	Programa	Actividad	Modalidad	Presupuesto	Compras	Personales	Materiales	Equipos	Indicadores	Indicadores	Indicadores	Indicadores	Indicadores	Indicadores	Indicadores	Indicadores	Indicadores		
215	1	101	3007	3000	Presupuesto base	\$12,000.00	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$12,000.00	
211	1	101	21101	2000	Presupuesto base	\$12,000.00	\$6,000.00	\$14,300.00	\$9,000.00	\$15,000.00	\$5,000.00	\$11,000.00	\$3,300.00	\$2,000.00	\$3,300.00	\$6,000.00	\$2,300.00	\$8,300.00	\$12,000.00	
211	1	101	21104	2000	Presupuesto base	\$24,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00		\$4,000.00	\$24,000.00	
211	1	101	21102	2000	Presupuesto base	\$12,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$12,000.00	
211	1	101	31401	3000	Presupuesto base	\$17,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$17,000.00	
211	1	101	37201	3000	Presupuesto base	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
211	1	101	37501	3000	Presupuesto base	\$17,500.00	\$1,500.00	\$4,000.00	\$2,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$17,500.00	
211	1	101	39202	3000	Presupuesto base	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	
100	1	101	11301	1000	Presupuesto base	\$17,000.00	\$5,000.00	\$17,500.00	\$6,500.00	\$17,500.00	\$6,500.00	\$17,500.00	\$6,500.00	\$17,500.00	\$6,500.00	\$17,500.00	\$6,500.00	\$17,500.00	\$6,500.00	\$17,000.00
100	1	101	12101	1000	Presupuesto base	\$17,000.00	\$11,820.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$1,413,920.23	\$17,000.00
100	1	101	12201	1000	Presupuesto base	\$27,306,453.00	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$1,820,410.20	\$27,306,453.00
100	1	101	12202	1000	Presupuesto base	\$36,825,836.17	\$700,100.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$36,825,836.17
100	1	101	13407	1000	Presupuesto base	\$24,481,527.76	\$3,081,793.98	\$2,981,793.98	\$2,981,793.98	\$2,981,793.98	\$2,981,793.98	\$2,981,793.98	\$2,981,793.98	\$2,981,793.98	\$2,981,793.98	\$2,981,793.98	\$2,981,793.98	\$2,981,793.98	\$2,981,793.98	\$24,481,527.76
100	1	101	14101	1000	Presupuesto base	\$1,500,000.00	\$880,000.00	\$700,000.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$1,500,000.00
100	1	101	18407	1000	Presupuesto base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	1	101	14301	1000	Presupuesto base	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	1	101	14401	1000	Presupuesto base	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
100	1	101	15202	1000	Presupuesto base	\$3,938,712.00	\$378,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$328,226.00	\$3,938,712.00
100	1	101	15901	1000	Presupuesto base	\$8,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$2,300,000.00	\$8,300,000.00
100	1	101	17102	1000	Presupuesto base	\$8,281,872.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,281,872.34
100	1	101	16201	5000	Presupuesto base	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
100	1	101	58301	5000	Presupuesto base	\$3,294,501.00	\$320,999.00	\$257,999.00	\$257,999.00	\$257,999.00	\$257,999.00	\$257,999.00	\$257,999.00	\$257,999.00	\$257,999.00	\$257,999.00	\$257,999.00	\$257,999.00	\$257,999.00	\$3,294,501.00
1	8	301	4402	4000	Presupuesto base	\$128,045,832.43	\$12,701,471.37	\$9,411,571.37	\$9,411,571.37	\$9,411,571.37	\$9,411,571.37	\$9,411,571.37	\$9,411,571.37	\$9,411,571.37	\$9,411,571.37	\$9,411,571.37	\$9,411,571.37	\$9,411,571.37	\$9,411,571.37	\$128,045,832.43
1	9	302	44502	4000	Presupuesto base	\$128,300,396.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$10,525,033.00	\$128,300,396.00
121	7	701	21101	2000	Presupuesto base	\$22,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$22,000.00
121	7	701	21201	2000	Presupuesto base	\$22,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$22,000.00
121	7	701	22104	2000	Presupuesto base	\$22,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$22,000.00
121	7	701	25102	2000	Presupuesto base	\$180,000.00	\$21,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$180,000.00
121	7	701	27201	3000	Presupuesto base	\$24,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$24,000.00
121	7	701	37501	3000	Presupuesto base	\$145,000.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$18,200.00	\$145,000.00
121	7	701	39202	3000	Presupuesto base	\$20,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$20,000.00
					Total	\$444,620.00	\$50,700.00	\$71,700.00	\$60,700.00	\$60,700.00	\$60,700.00	\$60,700.00	\$60,700.00	\$60,700.00	\$60,700.00	\$60,700.00	\$60,700.00	\$60,700.00	\$60,700.00	\$444,620.00

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2019

UNIDAD	CLASIFICACION	PROYECTO	ACTIVIDAD	DESCRIPTIVO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL			
122	7	702	21201	2000	Vigilancia del cumplimiento de obligaciones de las servidores públicos	\$30,000.00	\$10,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$20,000.00			
122	7	702	21201	2300	Vigilancia del cumplimiento de obligaciones de los servidores públicos	\$30,000.00	\$11,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$20,000.00			
122	7	702	22104	2000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	\$22,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$22,000.00			
122	7	702	20102	2000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	\$168,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$168,000.00		
122	7	702	33603	3000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00			
122	7	702	37201	3000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	\$24,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$24,000.00			
122	7	702	31401	0000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	\$146,000.00	\$16,200.00	\$16,200.00	\$16,200.00	\$16,200.00	\$16,200.00	\$0.00	\$0.00	\$16,200.00	\$16,200.00	\$0.00	\$0.00	\$146,000.00		
122	7	702	30302	3000	Vigilancia del cumplimiento de obligaciones de los servidores públicos	\$20,000.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$20,000.00		
						\$449,600.00	\$71,700.00	\$65,700.00	\$65,700.00	\$65,700.00	\$65,700.00	\$0,000.00	\$0,000.00	\$65,700.00	\$65,700.00	\$0,000.00	\$0.00	\$449,600.00		
3	2	201	12101	1000	Servicios personales de los CDE y CC de carácter electoral	\$11,534,933.23	\$1,380,000.00	\$476,000.00	\$1,200,000.00	\$420,000.00	\$1,600,000.00	\$2,284,933.23	\$1,280,000.00	\$1,280,000.00	\$1,280,000.00	\$420,000.00	\$0.00	\$0.00	\$11,534,933.23	
3	2	201	12101	1000	Servicios personales de los CDE y CC de carácter electoral	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
3	2	201	12201	1000	Servicios personales de los CDE y CC de carácter electoral	\$13,627,194.00	\$1,587,719.40	\$1,352,719.40	\$1,262,719.40	\$1,587,719.40	\$1,352,719.40	\$1,262,719.40	\$1,352,719.40	\$1,352,719.40	\$1,352,719.40	\$1,262,719.40	\$0.00	\$0.00	\$13,627,194.00	
3	2	201	13231	1000	Servicios personales de los CDE y CC de carácter electoral	\$3,242,792.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,242,792.15	
3	2	201	13202	1300	Servicios personales de los CDE y CC de carácter electoral	\$6,480,683.44	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,480,683.44	
3	2	201	13107	1000	Servicios personales de los CDE y CC de carácter electoral	\$25,307,046.00	\$2,630,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$2,530,764.60	\$0.00	\$0.00	\$25,307,046.00	
3	2	201	81601	5000	Servicios personales de los CDE y CC de carácter electoral	\$72,685.00	\$0.00	\$0.00	\$72,685.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,685.12	
3	2	201	17102	1000	Servicios personales de los CDE y CC de carácter electoral	\$15,660,462.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,893,484.00	\$3,893,484.00	\$3,893,484.00	\$0.00	\$0.00	\$0.00	\$15,660,462.00	
3	2	201	33801	3000	Servicios personales de los CDE y CC de carácter electoral	\$2,664,348.00	\$19,463.00	\$125,062.00	\$149,453.00	\$125,063.00	\$131,039.00	\$514,569.00	\$463,110.00	\$221,362.00	\$282,382.00	\$261,774.00	\$0.00	\$0.00	\$2,664,348.00	
3	2	201	12101	1000	SERVICIOS PERSONALES ADMINISTRATIVOS	\$6,947,401.26	\$674,573.82	\$474,573.82	\$815,823.38	\$771,772.92	\$101,372.92	\$34,271.92	\$162,140.22	\$682,111.22	\$282,776.61	\$266,732.96	\$122,454.57	\$0.00	\$6,947,401.26	
3	2	201	15107	1300	SERVICIOS PERSONALES ADMINISTRATIVOS	\$207,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207,430.00	
3	2	201	39801	3300	SERVICIOS PERSONALES ADMINISTRATIVOS	\$149,821.00	\$15,793.00	\$13,763.00	\$223,440.00	\$170,990.00	\$17,220.00	\$17,220.00	\$17,220.00	\$17,220.00	\$17,220.00	\$17,220.00	\$17,220.00	\$0.00	\$0.00	\$149,821.00



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

U/R-IEPC	U/R-EPG	U/R-IEPC	U/R-EPG	ACTIVIDAD	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Montos anuales	
3	2	201	2113	2000	Salvo de emergencia	\$240,000.00	\$190,000.00	\$0.00	\$150,000.00	\$0.00	\$130,000.00	\$0.00	\$150,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$840,000.00
3	2	201	2123	2000	Salvo de emergencia	\$1,080,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$1,880,000.00
3	2	201	2163	2000	Salvo de emergencia	\$480,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$440,000.00
3	2	201	2141	2000	Costo corriente CDE	\$70,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3	2	201	2161	2000	Costo corriente CDE	\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3	2	201	2691	2000	Salvo de emergencia - Instalación eléctrica del IEPC	\$430,000.00	\$80,000.00	\$250,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,000.00
3	2	201	2481	2000	Salvo de emergencia CDE	\$160,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
3	2	201	2181	2000	Salvo de emergencia CDE	\$1,000,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00
3	2	201	26102	2000	Comisaría para el Poder Judicial	\$1,715,000.00	\$238,000.00	\$238,000.00	\$238,000.00	\$238,000.00	\$238,000.00	\$238,000.00	\$238,000.00	\$238,000.00	\$238,000.00	\$238,000.00	\$238,000.00	\$1,715,000.00
238	2	201	27101	2000	Salvo de emergencia CDE	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
238	2	201	27401	2000	Salvo de emergencia CDE	\$40,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3	2	201	2910	2000	Salvo de emergencia CDE	\$100,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3	2	201	2923	2000	Salvo de emergencia CDE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3	2	201	2643	2000	Salvo de emergencia CDE	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3	2	201	2661	2000	Salvo de emergencia CDE	\$440,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$440,000.00
3	2	201	2651	2000	Salvo de emergencia CDE	\$8,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3	2	201	3141	3000	Salvo de emergencia CDE	\$280,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$280,000.00
3	2	201	3131	3000	Salvo de emergencia CDE	\$135,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$135,000.00
3	2	201	3141	3000	Salvo de emergencia CDE	\$437,000.00	\$122,000.00	\$29,000.00	\$55,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$437,000.00
3	2	201	3191	3000	Salvo de emergencia CDE	\$100,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3	2	201	3171	3000	Salvo de emergencia CDE	\$300,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$300,000.00
3	2	201	3181	3000	Salvo de emergencia CDE	\$50,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3	2	201	3221	3000	Salvo de emergencia CDE	\$4,500,000.00	\$1,000,000.00	\$300,000.00	\$500,000.00	\$600,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$4,500,000.00
3	2	201	3232	3000	Salvo de emergencia CDE	\$1,017,749.99	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$180,000.00	\$1,017,749.99
3	2	201	3243	3000	Salvo de emergencia CDE	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3	2	201	3263	3000	Salvo de emergencia CDE	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3	2	201	3411	3000	Salvo de emergencia CDE	\$75,000.00	\$20,000.00	\$0.00	\$15,000.00	\$25,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
3	2	201	3461	3000	Salvo de emergencia CDE	\$110,000.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00
3	2	201	3471	3000	Salvo de emergencia CDE	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00
3	2	201	3511	3000	Salvo de emergencia CDE	\$323,000.00	\$80,000.00	\$0.00	\$223,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$323,000.00
3	2	201	3521	3000	Salvo de emergencia CDE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3	2	201	3531	3000	Salvo de emergencia CDE	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UNIDAD	01 FEB	01 MAR	01 ABR	01 MAY	01 JUN	01 JUL	01 AGO	01 SEPT	01 OCT	01 NOV	01 DIC	01 ENERO	01 FEB	01 MAR	01 ABR	01 MAY	01 JUN	01 JUL	01 AGO	01 SEPT	01 OCT	01 NOV	01 DIC	TOTAL	
212	2	201	22133	2300	Jornada electoral	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	
212	2	201	22134	2300	Jornada electoral	\$1,010,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760,000.00	\$760,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010,000.00	
212	2	201	26102	2300	Jornada electoral	\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,000.00	
212	2	201	2750	3000	Jornada electoral	\$35,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,400.00	
212	2	201	29232	3000	Jornada electoral	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
						\$1,573,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$1,323,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,573,400.00	
212	2	201	2110	2300	Actividades de computación distritales y estatales y declaración de resultados	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00	
212	2	201	2120	2300	Actividades de computación distritales y estatales y declaración de resultados	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	
212	2	201	2210	2300	Actividades de computación distritales y estatales y declaración de resultados	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,000.00	
212	2	201	26102	2300	Actividades de computación distritales y estatales y declaración de resultados	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	
212	2	201	29233	3000	Impresión de materiales de campaña	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
212	2	201	29233	3000	Actividades de computación distritales y estatales y declaración de resultados	\$158,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,000.00	
212	2	201	2750	3000	Actividades de computación distritales y estatales y declaración de resultados	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00	
212	2	201	29232	3000	Actividades de computación distritales y estatales y declaración de resultados	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
						\$889,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$789,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889,000.00	
211	2	206	21501	5000	Adquisición de equipo de cómputo para mercancías	\$165,000.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	
						\$165,000.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	
211	2	206	21101	2000	Unidad de expediente - Registro de acciones de ciudadanos	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	
211	2	206	21201	2000	Unidad de expediente - Registro de acciones de ciudadanos	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	
						\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,000.00	
211	2	206	22201	3000	Atención de solicitudes para registro de mercancías	\$40,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
211	2	206	29203	3000	Atención de solicitudes para registro de mercancías	\$90,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	
						\$130,000.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00	
213	2	207	22803	5000	Atención de solicitudes para registro de mercancías	\$105,000.00	\$15,000.00	\$15,000.00	\$16,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$105,000.00
213	2	207	21501	5000	Adquisición de equipo de cómputo para mercancías	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

PROYECTO	REGION	MUNICIPIO	FECHA DE EJECUCION	ACTIVIDAD	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL
					\$195,000.00	\$105,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$10,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,000.00
213	2	207	26102	2000	\$60,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
213	2	207	26102	3000	\$90,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
213	2	207	26102	3000	\$30,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
					\$195,000.00	\$105,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$10,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,000.00
25	2	204	21101	2000	\$12,000.00			\$4,000.00	\$4,000.00	\$4,000.00							\$12,000.00
25	2	204	21201	2000	\$15,000.00				\$5,000.00	\$10,000.00							\$15,000.00
25	2	204	22103	2000	\$25,000.00			\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00					\$25,000.00
25	2	204	22104	2000	\$40,000.00				\$20,000.00	\$20,000.00							\$40,000.00
25	2	204	25102	2000	\$54,000.00			\$42,000.00		\$42,000.00							\$84,000.00
24	2	204	22105	3000	\$50,000.00					\$50,000.00							\$50,000.00
25	2	204	31101	2000	\$400,000.00			\$400,000.00									\$400,000.00
25	2	204	34401	3000	\$500,000.00			\$500,000.00									\$500,000.00
25	2	204	33201	3000	\$27,450,000.00	\$167,500.00	\$7,767,500.00	\$9,785,000.00	\$7,126,000.00	\$444,000.00	\$2,165,000.00	\$65,000.00	\$6,000.00				\$27,488,600.00
25	2	204	33201	3000	\$1,720,000.00			\$1,600,000.00	\$70,000.00								\$1,720,000.00
25	2	204	37501	3000	\$100,000.00					\$100,000.00							\$100,000.00
113	2	204	21101	2000	\$20,000.00				\$20,000.00								\$20,000.00
113	2	204	21201	2000	\$30,000.00				\$30,000.00								\$30,000.00
113	2	204	21501	2000	\$10,000.00				\$10,000.00								\$10,000.00
113	2	204	22104	2000	\$120,000.00					\$120,000.00							\$120,000.00
113	2	204	35101	3000	\$30,000.00					\$30,000.00							\$30,000.00



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

R. J.

CO-EPC	UNIDAD	PROYECTO	Planificación	Costo	ACTIVIDAD	enero	febrero	marzo	abril	mayo	junio	julio	agosto	septiembre	octubre	noviembre	diciembre	Total anual	
113	2	204	25101	3000	Instalación de sala de prensa para elecciones del PREP	\$8,000.00				\$8,000.00								\$8,000.00	
113	2	204	24801	2000	Instalación de sala de prensa para elecciones del PREP	\$20,000.00				\$20,000.00								\$20,000.00	
113	2	204	24601	2000	Instalación de sala de prensa para elecciones del PREP	\$10,000.00				\$10,000.00								\$10,000.00	
113	2	204	24901	2000	Instalación de sala de prensa para elecciones del PREP	\$10,000.00				\$10,000.00								\$10,000.00	
113	2	204	23101	2000	Instalación de sala de prensa para elecciones del PREP	\$5,000.00				\$5,000.00								\$5,000.00	
113	2	204	21401	2000	Instalación de sala de prensa para elecciones del PREP	\$25,000.00				\$25,000.00								\$25,000.00	
113	2	204	21501	2000	Instalación de sala de prensa para elecciones del PREP	\$15,000.00				\$15,000.00								\$15,000.00	
113	2	204	22301	3000	Instalación de sala de prensa para elecciones del PREP	\$80,000.00				\$80,000.00								\$80,000.00	
13	2	204	51101	5000	Salida impresa de mesa para sesiones del Consejo Estatal	\$80,000.00		\$80,000.00										\$80,000.00	
13	2	204	35101	5000	Asesoría y capacitación de comités para transmisión de audio y video en sesiones de trabajo público	\$30,000.00		\$30,000.00										\$30,000.00	
13	2	204	29401	2000	Asesoría y capacitación de comités para transmisión de audio y video en sesiones de trabajo público	\$4,500.00		\$4,500.00										\$4,500.00	
13	2	204	29201	2000	Instrumental para comités para sesión y sala de sesiones del COE	\$3,500.00		\$3,500.00										\$3,500.00	
13	2	204	35101	3000	Asesorías para sesión y sala de sesiones del COE	\$3,500.00		\$3,500.00										\$3,500.00	
13	2	204	35101	3000	Asesorías para sesión y sala de sesiones del COE	\$4,500.00		\$4,500.00										\$4,500.00	
13	2	204	35101	3000	Asesorías para sesión y sala de sesiones del COE	\$3,500.00		\$3,500.00										\$3,500.00	
13	2	204	35101	3000	Asesorías para sesión y sala de sesiones del COE	\$3,500.00		\$3,500.00										\$3,500.00	
13	2	204	35101	3000	Asesorías para sesión y sala de sesiones del COE	\$4,500.00		\$4,500.00										\$4,500.00	
13	2	204	24801	2000	Material gráfico	\$28,000.00				\$28,000.00								\$28,000.00	
13	2	204	52101	5000	Equipos de audio	\$197,000.00				\$197,000.00								\$197,000.00	
13	2	204	51101	5000	Equipos de cómputo	\$80,000.00				\$80,000.00								\$80,000.00	
						\$31,207,900.00	\$187,800.00	\$7,767,800.00	\$8,802,500.00	\$8,465,000.00	\$1,578,000.00	\$3,286,800.00	\$70,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,207,900.00
25	2	231	32601	3000	Arrendamiento de equipo de video para transmisión	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
25	2	231	26102	2000	Asesoría técnica a COE	\$38,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00
25	2	231	24801	2000	Equipo técnico a COE	\$80,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
25	2	231	30101	3000	Asesoría técnica a COE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

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UNIDAD	PROYECTO	SUBPROYECTO	PARTE DEL PROYECTO	ACTIVIDAD	MONEDA ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL		
25	2	201	07501	3000	Seguimiento a las elecciones	\$30,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	
				5000	Instalación de videoconferencias y sistemas para el proceso electoral	\$370,812.00	\$370,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,812.00	
25	2	201	07501	3000		\$16,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	
25	2	201	38202	3000		\$670,812.00	\$380,812.00	\$27,000.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,812.00	
221	3	30	21101	2000	Difusión de la cultura pública	\$20,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
221	3	30	21201	2000	Difusión de la cultura pública	\$40,000.00	\$4,000.00	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
221	3	301	22104	2000	Difusión de la cultura pública	\$15,000.00	\$4,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
221	3	301	26102	2000	Difusión de la cultura pública	\$63,000.00	\$25,000.00	\$20,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,000.00
221	3	301	37501	3000	Difusión de la cultura pública	\$144,000.00	\$67,000.00	\$52,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,000.00
221	3	301	38202	3000	Difusión de la cultura pública	\$28,000.00	\$10,000.00	\$10,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00
						\$313,000.00	\$113,000.00	\$110,000.00	\$77,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,000.00	
221	3	304	21101	2000	Concurso de talentos	\$6,000.00	\$2,300.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
221	3	304	22104	2000	Concurso de talentos	\$28,400.00	\$0.00	\$0.00	\$10,000.00	\$13,000.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,400.00
221	3	304	26102	2000	Concurso de talentos	\$42,400.00	\$3,000.00	\$8,000.00	\$0.00	\$21,000.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,400.00
221	3	304	27501	3000	Concurso de talentos	\$151,446.00	\$746.00	\$24,600.00	\$24,600.00	\$79,200.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,446.00
221	3	304	38202	3000	Concurso de talentos	\$37,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
221	3	304	39202	3000	Concurso de talentos	\$7,000.00	\$7,000.00	\$1,000.00	\$3,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
221	3	304	5110	3000	Concurso de talentos	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
						\$285,146.00	\$15,646.00	\$38,000.00	\$38,000.00	\$127,200.00	\$23,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$285,146.00
221	3	302	21101	2300	Comunicación y prensa	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
221	3	302	21201	2300	Comunicación y prensa	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
221	3	302	26102	2300	Comunicación y prensa	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00
221	3	302	37501	3000	Comunicación y prensa	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
221	3	302	38202	3000	Comunicación y prensa	\$0,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000.00
						\$182,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,200.00
221	3	303	21101	2000	Comunicaciones públicas	\$6,000.00	\$0,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
221	3	303	21201	2000	Comunicaciones públicas	\$6,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
221	3	303	22104	2000	Comunicaciones públicas	\$80,000.00	\$10,000.00	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
221	3	303	26102	2000	Comunicaciones públicas	\$15,000.00	\$0,000.00	\$3,000.00	\$8,000.00	\$0,000.00	\$0,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
221	3	303	37501	3000	Comunicaciones públicas	\$30,000.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
221	3	303	38202	3000	Comunicaciones públicas	\$10,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
221	3	303	39202	3000	Comunicaciones públicas	\$0,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0,000.00
						\$168,000.00	\$38,000.00	\$32,800.00	\$32,800.00	\$32,800.00	\$32,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,000.00
221	3	305	21101	2300	Comunicaciones públicas	\$7,500.00	\$7,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
221	3	305	21201	2300	Comunicaciones públicas	\$5,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
221	3	305	22104	2300	Comunicaciones públicas	\$45,400.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$37,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,400.00

UN-EPC	CD-IEPC	SECRETARÍA	SECCIÓN	ACTIVIDAD	Noviembre	Diciembre	ENERO	FEBRERO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	Subtotal	OTROS	Subtotal	Presupuesto	Modificación			
221	3	305	36102	2000	Foros de participación ciudadana en la política pública	\$36,000.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00		
221	3	305	36101	2000	Foros de participación ciudadana en la política pública	\$78,300.00						\$78,300.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,300.00		
221	3	305	36104	2000	Foros de participación ciudadana en la política pública	\$22,000.00						\$22,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00		
221	3	306	37501	3000	Foros de participación ciudadana en la cultura política	\$232,254.89	\$35,000.00	\$35,000.00	\$26,000.00	\$25,000.00	\$82,254.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,254.89		
221	3	305	36202	3000	Foros de participación ciudadana en la cultura política	\$9,900.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	
221	3	305	36202	3000	Foros de participación ciudadana en la cultura política	\$429,954.89	\$47,400.00	\$47,400.00	\$47,400.00	\$47,400.00	\$240,354.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,954.89	
221	4	403	21101	2000	Mesa de diálogo	\$12,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00		
221	4	403	21201	2000	Mesa de diálogo	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
221	4	403	22101	2000	Mesa de diálogo	\$45,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	
221	4	403	25102	2000	Mesa de diálogo	\$20,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	
221	4	403	37501	3000	Mesa de diálogo	\$30,400.00	\$10,000.00	\$10,000.00	\$10,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,400.00	
221	4	403	38202	3000	Mesa de diálogo	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
221	4	403	51101	5000	Mesa de diálogo	\$10,000.00	\$5,000.00	\$5,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
						\$49,400.00	\$36,000.00	\$32,000.00	\$32,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,400.00		
222	3	308	21101	2000	Elaboración de manuales didácticos para capacitación	\$80,000.00	\$5,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	
222	3	308	21201	2000	Elaboración de manuales didácticos para capacitación	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
222	3	308	33002	3000	Elaboración de manuales didácticos para capacitación	\$1,000,000.00	\$500,000.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	
222	3	308	33103	2000	Elaboración de manuales didácticos para capacitación	\$18,000.00	\$8,000.00	\$8,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
222	3	300	22104	2000	Elaboración de manuales didácticos para capacitación	\$60,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
222	3	308	26102	2000	Elaboración de manuales didácticos para capacitación	\$90,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
222	3	308	37501	3000	Elaboración de manuales didácticos para capacitación	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
222	3	308	37501	3000	Elaboración de manuales didácticos para capacitación	\$345,600.00	\$110,200.00	\$110,200.00	\$115,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,600.00
222	3	308	39202	3000	Elaboración de manuales didácticos para capacitación	\$80,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
222	3	308	39202	3000	Elaboración de manuales didácticos para capacitación	\$30,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
222	3	306	39202	3000	Elaboración de manuales didácticos para capacitación	\$36,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
222	3	306	39202	3000	Elaboración de manuales didácticos para capacitación	\$2,618,600.00	\$3,166,200.00	\$3,124,200.00	\$336,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,618,600.00
222	3	307	21101	2000	Manuales de capacitación electoral para el INEC	\$84,000.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,000.00
222	3	307	21201	2000	Manuales de capacitación electoral para el INEC	\$42,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
222	3	307	25102	2000	Manuales de capacitación electoral para el INEC	\$91,000.00	\$0.00	\$50,000.00	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,000.00



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

B.M.

PROYECTO	ACTIVIDAD	UNIDAD	ACTIVIDAD	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
222	3000	3000	Verificación de la capacidad electoral a los MDC	\$171,000.00	\$0.00	\$51,000.00	\$25,000.00	\$25,000.00	\$43,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,000.00
222	3000	3000	Verificación de la capacidad electoral a los MDC	\$15,400.00	\$0.00	\$4,700.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,400.00
222	3000	3000	Verificación de la capacidad electoral a los MDC	\$10,500.00	\$0.00	\$3,100.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
				\$414,500.00	\$42,000.00	\$102,800.00	\$115,000.00	\$25,000.00	\$40,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,500.00
221	2000	2000	Financiamiento del voto y de la participación ciudadana con las CC	\$50,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
221	2000	2000	Financiamiento del voto y de la participación ciudadana con las CC	\$36,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
221	3000	3000	Financiamiento del voto y de la participación ciudadana con las CC	\$90,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
221	3000	3000	Financiamiento del voto y de la participación ciudadana con las CC	\$18,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00
				\$204,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,000.00
222	2000	2000	Operación de las CC	\$210,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00
222	2000	2000	Operación de las CC	\$162,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,000.00
222	3000	3000	Operación de las CC	\$72,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
222	3000	3000	Operación de las CC	\$174,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,000.00
222	3000	3000	Operación de las CC	\$57,000.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,000.00
				\$675,000.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$112,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,000.00
223	1000	1000	Pago de compensación por horas extra de personal	\$112,302.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$12,478.00	\$112,302.00
223	1300	1300	Pago de compensación por horas extra de personal	\$71,210.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00	\$55,590.24	\$0.00	\$0.00	\$0.00	\$71,210.84
223	1000	1000	Pago de compensación por horas extra de personal	\$208,577.52	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$23,175.28	\$208,577.52
223	1000	1000	Pago de compensación por horas extra de personal	\$170,827.13	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$3,827.13	\$17,000.00	\$0.00	\$0.00	\$0.00	\$170,827.13
223	5000	5000	Pago de compensación por horas extra de personal	\$9,036.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$1,034.00	\$9,036.00
223	2000	2000	Organización de personal a cargo de Aguila de los Hornos	\$42,700.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,700.00
223	2000	2000	Organización de personal a cargo de Aguila de los Hornos	\$308,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00	\$308,000.00
223	3000	3000	Materiales de apoyo al proceso de organización del proceso electoral de Aguila de los Hornos	\$307,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,000.00



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UNIDAD	CLASIFICACION	PROYECTO	PROGRAMA	ACTIVIDAD	FECHA INICIAL	SENI	SENO	SENO	SENO	SENO	SENO	SENO	SENO	SENO	SENO	SENO	SENO	SENO		
225	5	602	22133	2000 Organización del proceso electoral de Ayuda de los Libres	\$81,500.00	\$0.00	\$0.00	\$80,500.00	\$20,000.00	\$80,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,500.00	
223	9	602	22134	2000 Organización del proceso electoral de Ayuda de los Libres	\$70,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	
223	8	602	25102	2000 Organización del proceso electoral de Ayuda de los Libres	\$700,000.00	\$170,000.00	\$170,000.00	\$62,000.00	\$62,000.00	\$62,000.00	\$12,000.00	\$62,000.00	\$38,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	
223	8	602	27101	2000 Organización del proceso electoral de Ayuda de los Libres	\$63,750.00	\$0.00	\$0.00	\$63,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,750.00
223	8	602	29101	2000 Organización del proceso electoral de Ayuda de los Libres	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
223	8	602	28601	2000 Organización del proceso electoral de Ayuda de los Libres	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
223	8	602	32201	3000 Organización del proceso electoral de Ayuda de los Libres	\$60,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
223	8	602	32322	3000 Organización del proceso electoral de Ayuda de los Libres	\$19,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
224	8	602	32803	3000 Organización del proceso electoral de Ayuda de los Libres	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
224	8	602	33103	3000 Organización del proceso electoral de Ayuda de los Libres	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
224	3	602	38101	3000 Organización del proceso electoral de Ayuda de los Libres	\$140,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
224	8	602	34101	3000 Organización del proceso electoral de Ayuda de los Libres	\$75,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
223	8	602	34201	3000 Organización del proceso electoral de Ayuda de los Libres	\$19,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
223	8	602	27501	3000 Organización del proceso electoral de Ayuda de los Libres	\$1,218,400.00	\$272,200.00	\$272,200.00	\$110,200.00	\$110,200.00	\$110,200.00	\$110,200.00	\$110,200.00	\$73,800.00	\$46,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,218,400.00
223	8	602	33222	3000 Organización del proceso electoral de Ayuda de los Libres	\$58,032.00	\$10,400.00	\$10,400.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$2,720.00	\$2,720.00	\$11,160.00	\$7,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,032.00
223	8	602	21101	2000 Organización del proceso electoral de Ayuda de los Libres	\$60,000.00	\$10,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
223	8	602	33803	3000 Impresión de material electoral	\$65,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
					\$4,332,505.48	\$681,403.28	\$597,403.28	\$476,857.28	\$693,907.28	\$444,307.28	\$232,307.28	\$551,215.00	\$222,177.52	\$130,327.28	\$0.00	\$0.00	\$0.00	\$0.00	\$4,332,505.48	
223	8	602	12201	1000 Pago de compensación por horas extras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223	8	602	13002	1000 Pago de compensación por horas extras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223	8	602	13427	1000 Pago de compensación por horas extras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

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UN-EPC	PRO-EPC	PRO-EPC	Código ANEXO/PRO-EPC	Capítulo	ACTIVIDAD	Modo anual	Clase	Regreso	Financ	APL	PRO-E	PRO-E	PRO-E	PRO-E	PRO-E	PRO-E	PRO-E	PRO-E	PRO-E			
223	8	801	17102	1300	Pago de un subsidio por horas extra de trabajo al personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
223	8	801	28301	5300	Pago de comisiones por horas extra de trabajo al personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
223	8	801	21231	2300	Atención a solicitudes de información ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
223	8	801	22133	2300	Atención a solicitudes de información ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
223	8	801	20102	2600	Atención a solicitudes de información ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
223	8	801	24302	3000	Atención a solicitudes de información ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
223	8	801	32903	3000	Atención a solicitudes de información ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
223	8	801	33902	3000	Atención a solicitudes de información ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
223	8	801	37501	3000	Atención a solicitudes de información ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
223	8	801	36202	3000	Atención a solicitudes de información ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
22	2	209	22103	2300	Subvenciones a asociaciones, clubes, sindicatos, etc., para actividades de promoción y educación cívica de los ciudadanos por Programa Especial MDG	\$122,000.00	\$122,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,000.00	
22	2	209	20102	2600	Subvenciones a asociaciones municipales para actividades de promoción y educación cívica de los ciudadanos por Programa Especial MDG	\$158,000.00	\$158,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,000.00
22	2	209	35202	3000	Subvenciones a asociaciones municipales para actividades de promoción y educación cívica de los ciudadanos por Programa Especial MDG	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
						\$290,000.00	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,000.00	
24	5	801	21101	2000	Uiles de pago de la asistencia legal y asistencia jurídica del IEPC Guerrero	\$110,000.00	\$110,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
24	5	801	21201	2000	Uiles de pago de la asistencia legal y asistencia jurídica del IEPC Guerrero	\$55,000.00	\$55,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
24	5	801	22104	2000	Atención a solicitudes de información ciudadana	\$110,000.00	\$110,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

UNIDAD	PROYECTO	ACTIVIDAD	PROGRAMA	OBJETIVO	ACTIVIDAD	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		
24	5	501	29102	2000	Comunicación	\$264,000.00	\$24,000.00	\$21,000.00	\$24,000.00	\$24,000.00	\$22,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	
24	5	501	29401	2000	Defensa legal y asistencia jurídica del IEPC Guerrero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24	5	501	32802	3000	Asesoramiento de capacitación	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
24	5	501	33603	3000	Defensa legal y asistencia jurídica del IEPC Guerrero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	5	501	37201	3000	Defensa legal y asistencia jurídica del IEPC Guerrero	\$143,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
24	5	501	37501	3000	Defensa legal y asistencia jurídica del IEPC Guerrero	\$286,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00
24	5	501	39202	3000	Defensa legal y asistencia jurídica del IEPC Guerrero	\$110,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
						\$1,138,000.00	\$103,000.00	\$103,000.00	\$103,000.00	\$103,000.00	\$103,000.00	\$103,000.00	\$103,000.00	\$103,000.00	\$103,000.00	\$103,000.00	\$103,000.00	\$103,000.00	\$103,000.00	
12	6	603	21101	2000	Coordinación de las actividades del proceso electoral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
14	6	603	21201	2000	Coordinación de las actividades del proceso electoral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15	6	603	22104	2000	Coordinación de las actividades del proceso electoral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	6	603	26102	2000	Coordinación de las actividades del proceso electoral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13	6	603	27301	3000	Coordinación de las actividades del proceso electoral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13	6	603	33501	3000	Coordinación de las actividades del proceso electoral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13	6	603	39501	3000	Coordinación de las actividades del proceso electoral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
112	4	401	39901	2000	Procedimientos de selección para el IEPC	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
113	4	401	32803	3000	Procedimientos de selección para el IEPC	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
113	4	401	32603	3000	Procedimientos de selección para el IEPC	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
113	4	401	36101	3000	Procedimientos de selección para el IEPC	\$700,000.00	\$200,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
113	4	401	30001	3000	Procedimientos de selección para el IEPC	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
						\$2,650,000.00	\$200,000.00	\$2,450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
113	2	204	33101	3000	Procedimientos de selección para el IEPC	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
112	2	204	21201	2000	Procedimientos de selección para el IEPC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
115	2	204	21501	2000	Procedimientos de selección para el IEPC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
113	2	204	22104	2000	Procedimientos de selección para el IEPC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
115	2	204	26101	3000	Procedimientos de selección para el IEPC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
113	2	204	26101	3000	Procedimientos de selección para el IEPC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
113	2	204	26101	3000	Procedimientos de selección para el IEPC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
113	2	204	26101	3000	Procedimientos de selección para el IEPC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
113	2	204	24801	2000	Procedimientos de selección para el IEPC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

GRUPO	UNIDAD	MODALIDAD	PROYECTO	ACTIVIDAD	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL		
113	2	204	24901	2000	Implementación de actividades de capacitación del PSEP	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
113	2	204	26101	2000	Implementación de actividades de capacitación del PSEP	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
113	5	204	31701	3000	Implementación de actividades de capacitación del PSEP	\$0.00	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
113	2	204	21501	2000	Implementación de actividades de capacitación del PSEP	\$0.00	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
113	2	204	52302	3000	Implementación de actividades de capacitación del PSEP	\$0.00	\$3.00	\$0.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
					\$60,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00		
133	6	502	21101	2000	Atención a los procedimientos electorales	\$80,000.00	\$9,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$98,000.00	
133	6	502	21201	2000	Atención a los procedimientos electorales	\$60,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$80,000.00	
133	5	502	22101	2000	Atención a los procedimientos electorales	\$180,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$210,000.00	
133	5	502	26102	2000	Atención a los procedimientos electorales	\$190,500.00	\$16,500.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$211,500.00	
133	6	502	31401	2000	Atención a los procedimientos electorales	\$20,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$28,000.00	
133	5	502	37201	2000	Atención a los procedimientos electorales	\$95,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$125,000.00	
133	5	502	37501	3000	Atención a los procedimientos electorales	\$274,200.00	\$26,200.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$274,200.00	
133	5	502	39202	3000	Atención a los procedimientos electorales	\$68,000.00	\$13,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$88,000.00	
					\$638,700.00	\$176,700.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$638,700.00	
131	5	502	21101	2000	Actividades de gestión electoral	\$80,500.00	\$26,000.00	\$26,500.00	\$1,600.00	\$1,500.00	\$1,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,500.00	
131	5	502	21201	2000	Actividades de gestión electoral	\$12,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
131	5	502	22104	2000	Actividades de gestión electoral	\$59,000.00	\$11,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$89,000.00	
131	6	502	28102	2000	Actividades de gestión electoral	\$142,000.00	\$57,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$142,000.00	
131	5	502	33003	3000	Actividades de gestión electoral	\$26,000.00	\$13,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,000.00	
131	6	502	37201	3000	Actividades de gestión electoral	\$14,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$14,000.00	
131	5	502	37501	3000	Actividades de gestión electoral	\$183,200.00	\$75,200.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$183,200.00	
131	6	502	38202	3000	Actividades de gestión electoral	\$40,000.00	\$18,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$48,000.00	
					\$478,700.00	\$202,700.00	\$74,000.00	\$74,000.00	\$74,000.00	\$74,000.00	\$74,000.00	\$74,000.00	\$74,000.00	\$74,000.00	\$74,000.00	\$74,000.00	\$74,000.00	\$478,700.00	
132	6	601	21101	2000	Realización de la convocatoria de inscripción al padrón electoral	\$12,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	
132	8	601	22103	2000	Realización de la convocatoria de inscripción al padrón electoral	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
132	6	601	28102	2000	Realización de la convocatoria de inscripción al padrón electoral	\$51,850.00	\$51,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,850.00



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO Y MODIFICADO 2018

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OP-IEPC	EP-IEPC	OP-UBO	Post. presupuestal	Capítulo	ACTIVIDAD	Montos anual	Enero	Febrero	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	Montos anual			
132	3	601	37501	3000	Reintegración de la matrícula de estudiantes de educación superior de los COE	\$185,200.00	\$185,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,200.00		
						\$273,050.00	\$273,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,050.00		
23	6	602	14401	1000	Requisitos de viaje para COE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
23	8	602	21101	2000	Combinación de recursos a los COE, en el ámbito de informes financieros	\$77,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$77,000.00		
23	6	602	21201	2000	Reintegración de recursos a los COE, en el ámbito de informes financieros	\$104,500.00	\$0.00	\$9,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$104,500.00	
23	6	602	22101	2000	Reintegración de recursos a los COE, en el ámbito de informes financieros	\$107,800.00	\$8,800.00	\$9,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$8,800.00	\$107,800.00
23	6	602	23102	2000	Reintegración de recursos a los COE, en el ámbito de informes financieros	\$164,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	
23	6	602	31501	3000	Reintegración de recursos a los COE, en el ámbito de informes financieros	\$11,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$11,000.00	
23	6	602	37501	3000	Reintegración de recursos a los COE, en el ámbito de informes financieros	\$180,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00	\$180,400.00
23	6	602	38201	3000	Reintegración de recursos a los COE, en el ámbito de informes financieros	\$80,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	
23	6	602	39101	3000	Requisitos de viaje para COE	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	
23	6	602	39202	3000	Requisitos de viaje para COE, en el ámbito de informes financieros	\$40,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00	
23	6	602	33104	3000		\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00		
						\$815,400.00	\$281,400.00	\$101,400.00	\$81,400.00	\$81,400.00	\$81,400.00	\$81,400.00	\$81,400.00	\$81,400.00	\$81,400.00	\$81,400.00	\$81,400.00	\$81,400.00	\$81,400.00	\$81,400.00	\$815,400.00	
212	2	210	12101	1000	Montajes para COE	\$14,426,667.00					\$14,426,667.00									\$14,426,667.00		
212	2	210	12101	1000	Requisitos de viaje para COE	\$7,108,790.00					\$7,108,790.00										\$7,108,790.00	
212	2	210	12101	1000	Compra, recepción y custodia de material electoral de las Comisiones delimitadas Electorales del IEPC	\$2,550,000.00					\$2,550,000.00										\$2,550,000.00	
212	2	210	30001	3000	Impuesto sobre ventas	\$828,520.25					\$828,520.25										\$828,520.25	
212	2	210	37101	3000	Subvención por COE	\$900,000.00			\$900,000.00												\$900,000.00	
212	2	210	21105	2000	Subvención para COE	\$115,100.00			\$89,000.00		\$17,100.00										\$115,100.00	
212	2	210	22104	2000	Requisitos de viaje para personal en las instalaciones de las Presidencias y Unidades	\$300,200.00					\$300,200.00										\$300,200.00	
212	2	210	30307	3000	Acordamiento de honorarios	\$346,750.00							\$346,750.00								\$346,750.00	

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO MODIFICADO 2018

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BR-IEPC	EPARCO	MUNICIPIO	CÓDIGO DE ACTIVIDAD	CÓDIGO DE PRODUCTO	ACTIVIDAD	Recurso total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Global anual	
212	2	210	33803	3000	Introducción de un nuevo modelo de votación, así como una bolsa ambiental y manual para el elector.	\$19,000.00						\$18,000.00							\$18,000.00	
212	2	210	37801	3000	Máquinas nacionales para bebidas en caliente.	\$246,800.00						\$246,800.00							\$246,800.00	
212	2	210	31401	3000	Máquinas telefónicas (CMT).	\$214,500.00						\$214,500.00							\$214,500.00	
212	2	210	35501	3000	Adquisición de equipo de transporte (Unidad de Frecuencia Modulada (MDC)).	\$4,688,008.62						\$4,688,008.62							\$4,688,008.62	
212	2	210	32501	3000	Adquisición de equipo de transporte (Transportación y mantenimiento por carretera a los Comederos Comunitarios de los Municipios del IEPC).	\$4,449,816.00					\$4,449,816.00								\$4,449,816.00	
212	2	210	21001	2000	Modificaciones (CPEB).	\$25,000.00			\$25,000.00										\$25,000.00	
						\$38,158,535.62	\$0.00	\$0.00	\$1,025,000.00	\$0.00	\$29,729,877.25	\$5,408,838.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,158,535.62
111	2	211	20102	2000	Contribución a los proyectos de la agencia de igualdad y la equidad de género.	\$17,800.00			\$3,000.00	\$3,000.00	\$4,000.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,300.00	\$1,300.00	\$17,800.00	
111	2	211	27501	3000	Módulos para el proyecto de la agencia de igualdad y la equidad de género.	\$47,000.00			\$15,000.00	\$15,000.00	\$7,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$47,000.00	
111	2	211	36202	3000	Créditos para el proyecto de la agencia de igualdad y la equidad de género.	\$7,200.00			\$1,200.00		\$3,000.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$7,200.00	
111	2	211	32302	3000	Avance de los proyectos de la agencia de igualdad y la equidad de género.	\$6,000.00					\$3,000.00	\$3,000.00							\$6,000.00	
111	2	211	28302	3000	Pago de honorarios de consultoría en materia de igualdad de género.	\$60,000.00					\$60,000.00								\$60,000.00	
111	2	211	22104	2000	Coste fijo para el ciclo de contenidos en materia de igualdad y la equidad de género.	\$17,000.00				\$3,000.00	\$5,000.00		\$3,000.00						\$17,000.00	
111	2	211	28803	3000	Requisito de presupuesto para el proyecto de la agencia de igualdad y la equidad de género.	\$12,000.00								\$12,000.00					\$12,000.00	
212	2	212	31401	3000	Máquinas telefónicas (CMT).	\$48,850.00			\$19,200.00	\$24,000.00	\$82,400.00	\$6,400.00	\$6,400.00	\$15,400.00	\$6,400.00	\$3,400.00	\$6,400.00	\$0.00	\$167,000.00	
212	2	212	32501	3000	Adquisición de equipo de transporte (Transportación de Personal - CMT).	\$380,000.00						\$360,000.00							\$360,000.00	

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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO

PREBUPUESTO MODIFICADO 2018

UNIDAD	ESTADO	SECRETARÍA	PROGRAMA	ACTIVIDAD	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Balance al año	
212	2	212	33603	3000	Impresiones de documentos electorales para boletas, manifiestos y papeletas para boletas	\$6,375,880.00								\$6,375,880.00					\$6,375,880.00
					\$6,736,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,850.00	\$6,375,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,736,530.00

\$860,913,724.00	\$11,790,440.00	\$35,621,402.67	\$61,585,752.46	\$64,303,282.07	\$67,057,845.21	\$44,255,735.40	\$46,109,161.04	\$32,898,512.20	\$29,535,281.48	\$42,673,867.01	\$21,496,102.09	\$24,905,183.38	\$86,833,124.85
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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO

PROYECTO DE PRESUPUESTO DE INGRESOS CALENDARIZADO PARA EL EJERCICIO FISCAL 2018

CONCEPTO	TOTALES	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TRANSF. ASIGNACIONES, SUBSIDIOS Y OTRAS 80000													
REMANENTE EJERCICIO 2017	\$49,718,400.24	\$49,718,400.24											
INGRESOS FINANCIEROS	\$888,364.06	\$120,768.32	\$132,337.76	\$260,958.26	\$349,289.71								
INGRESOS EXTRAORDINARIOS	\$81,000.00	\$15,000.00	\$27,000.00	\$24,000.00	\$15,000.00								
TRANSFERENCIAS INTERNAS Y ASIG. A SECTOR PUBLICO	\$503,732,522.08	\$42,481,522.47	\$86,273,392.47	\$56,083,506.47	\$62,485,354.77	\$31,272,814.77	\$37,242,878.50	\$38,388,406.19	\$31,894,880.41	\$29,680,426.16	\$31,663,515.53	\$21,539,702.03	\$34,736,123.30
TRANSFERENCIAS INTERNAS Y ASIG. A SECTOR PUBLICO (AMPLIACION PRESUPUESTAL)	\$12,918,438.61						\$6,000,000.00	\$6,518,438.61					
TOTALES	\$666,943,724.95	\$82,335,891.03	\$86,432,730.23	\$66,288,484.73	\$62,849,654.48	\$31,272,814.77	\$43,242,878.50	\$44,906,844.80	\$31,894,880.41	\$29,680,426.16	\$31,663,515.53	\$21,539,702.03	\$34,736,123.30