



**INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA
DEL ESTADO DE GUERRERO.**

**8a MODIFICACIÓN
PRESUPUESTO DE INGRESOS Y EGRESOS
EJERCICIO FISCAL 2024**

Dirección Ejecutiva de Administración
14 de noviembre de 2024.

**INSTITUTO ELECTORAL Y DE PARTICIPACIÓN
CIUDADANA DEL ESTADO DE GUERRERO**

PRESUPUESTO DE EGRESOS 2024

CLASIFICACIÓN FUNCIONAL		
CLAVE	FUNCIÓN	PRESUPUESTO
BA	PRESUPUESTO BASE	\$169,206,041.77
FI	FINANCIAMIENTO PÚBLICO	\$244,665,447.00
PE	PROCESO ELECTORAL	\$209,500,470.49
PR	PROYECTOS ESTRATEGICOS	\$990,439.84
PT	PROYECTOS TRANSVERSALES	\$502,400.00
TOTAL		\$624,864,799.10

PRESUPUESTO DE EGRESOS 2024
ESTRUCTURA ORGANICA

CLAVE DE UR - IEPC		UNIDAD RESPONSABLE	SUBTOTAL UR
1		Consejo General	\$42,720,406.98
	11	Presidencia	\$14,640,035.70
	111	Unidad Técnica de Igualdad de Género y No Discriminación	\$300,000.00
	112	Unidad Técnica de Transparencia y Acceso a la Información	\$0.00
	113	Unidad Técnica de Comunicación Social	\$0.00
	11.1	Organo Interno de Control	\$557,700.00
	11.1.1	Unidad Técnica de Auditoría Interna	\$0.00
	11.1.2	Unidad Técnica de Responsabilidades Administrativas	\$0.00
	12	Secretaría Ejecutiva	\$13,929,940.01
	121	Unidad Técnica de Oficialía Electoral	\$0.00
	122	Unidad Técnica de Enlace con el Servicio Profesional Electoral Nacional	\$0.00
	123	Coordinación de lo Contencioso Electoral	\$0.00
	124	Unidad Técnica de Archivos	\$0.00
2		Junta Estatal	\$0.00
	21	Dirección Ejecutiva de Prerrogativas y Partidos Políticos	\$6,166,849.31
	211	Coordinación de Prerrogativas y Partidos Políticos	\$247,828,585.92
	212	Coordinación de Fiscalización a Organizaciones Ciudadanas	\$486,877.00
	22	Dirección Ejecutiva de Organización Electoral	\$5,956,777.11
	221	Coordinación de Organización Electoral	\$64,098,434.86
	23	Dirección Ejecutiva de Sistemas Normativos Pluriculturales	\$4,577,877.96
	231	Coordinación de Sistemas Normativos Pluriculturales	\$990,439.84
	24	Dirección Ejecutiva de Educación Cívica y Participación Ciudadana	\$7,736,647.35
	241	Coordinación de Educación Cívica	\$37,773,373.69
	242	Coordinación de Participación Ciudadana	\$3,170,467.74
	25	Dirección Ejecutiva de Administración	\$47,137,619.38
	251	Coordinación de Contabilidad y Finanzas	\$0.00
	252	Coordinación de Recursos Materiales y Servicios	\$98,770,613.30
	253	Coordinación de Recursos Humanos	\$0.00
	254	Coordinación de Planeación, Programación y Presupuestación	\$0.00
	26	Dirección General Jurídica y de Consultoría	\$4,436,294.30
	27	Dirección General de Informática y Sistemas	\$23,585,858.65
	28	Consejos Distritales Electorales	\$0.00
TOTAL			\$624,864,799.10

**PRESUPUESTO DE EGRESOS
EJERCICIO FISCAL 2024**

PROGRAMA DE INVERSIÓN EN ACTIVIDADES

PROGRAMAS ESTRATÉGICOS

8a mod. 14/11/2024

Sector	UR	Programa: Organización eficiente de elecciones		Monto del proyecto
		Proyectos	NUP	
1	1	Dirección de las actividades de organización electoral	101	\$42,720,406.98
22	22	Coordinación de las actividades de organización electoral	102	\$5,956,777.11
25	252	Operación eficiente de los CDE	103	\$71,894,367.68
22	221	Coordinación y colaboración INE-IEPCGRO	104	\$12,152,011.40
22	221	Producción de Documentación y Material Electoral	105	\$60,017,667.22
24	242	Diseño, elaboración y distribución de los materiales didácticos para la capacitación electoral en el Proceso Electoral 2023 - 2024	106	\$3,080,467.74
27	27	Operación del sistema Programa de Resultados Electorales Preliminares	107	\$17,196,093.84
24	242	Seguimiento a la Capacitación Electoral realizada por el INE en el Proceso Electoral 2023-2024	108	\$0.00
24	242	Capacitación al personal eventual de los CDE del IEPC Guerrero que va a participar en el Proceso Electoral 2023-2024	109	\$0.00
24	242	Apoyo en la capacitación para los SE y CAE Locales	110	\$0.00
12	122	Evaluación al desempeño de los Consejos Distritales	111	\$0.00
24	241	Sistema "Candidatas y Candidatos, Conóceles"	112	\$64,827.62
11	112	Difusión la figura de la diputación migrante entre la ciudadanía guerrerense residente en el extranjero	113	\$0.00
22	221	Observadores y Observadoras Electorales	114	\$0.00
22	221	Jornada Electoral, Computos y Resultados	115	\$3,600,255.25
22	221	Mecanismos de entrega y recolección de paquetes electorales	116	\$355,417.75
22	221	Asistencia Electoral	117	\$37,489,346.07
TOTAL				\$254,527,638.65

Sector	UR	Programa: Difusión de la educación cívica y la cultura		Monto del proyecto
		Proyectos	NUP	
24	24	Coordinación de las actividades de difusión de la educación cívica y la cultura democrática	201	\$7,736,647.35
24	24	Promoción de la participación ciudadana incluyente	202	\$0.00
24	24	Alianza Participativa	203	\$0.00
24	241	Programa de promoción de la participación ciudadana	204	\$0.00
24	241	Consulta Infantil y Juvenil 2024	205	\$148,200.00
24	241	Concurso de oratoria 2024	206	\$71,000.00
TOTAL				\$7,955,847.35

Sector	UR	Programa: Atención a los pueblos originarios		Monto del proyecto
		Proyectos	NUP	
23	23	Coordinación de actividades de atención a los pueblos originarios	401	\$4,577,877.96
23	231	Proceso electivo por sistemas normativos propios en el municipio de Nuu Savi.	402	\$131,700.00
23	231	Proceso electivo por sistemas normativos propios en el municipio de Ayutla de los Libres	403	\$829,520.00
23	231	Seguimiento a las representaciones indígenas y afromexicanas en los Consejos Distritales Electorales locales y el Consejo General	404	\$0.00
23	231	Registro y dictaminación de la autoadscripción calificada de candidaturas indígenas y afromexicanas en cargos de Diputaciones Locales y Ayuntamientos	405	\$29,219.84
TOTAL				\$5,568,317.80

**PRESUPUESTO DE EGRESOS
EJERCICIO FISCAL 2024**

PROGRAMA DE INVERSIÓN EN ACTIVIDADES

Sector	UR	Fortalecimiento del sistema de partidos		Monto del proyecto
		Proyecto	NUP	
21	21	Coordinación de las actividades de fortalecimiento del Sistema de Partidos	501	\$6,166,849.31
21	211	Financiamiento público para actividades ordinarias, específicas y para gastos de campañas de partidos políticos en el año 2024	502	\$244,665,447.00
21	211	Registro de candidaturas de partidos políticos en el Proceso Electoral Ordinario 2023-2024	548	\$1,441,431.24
21	211	Debates electorales de candidaturas de ayuntamientos y diputaciones locales	549	\$49,014.33
21	211	Monitoreo cualitativo y cuantitativo de medios impresos y electrónicos en proceso electoral y en periodo ordinario del año 2024	550	\$1,672,693.35
21	212	Fiscalización de los ingresos y egresos de las organizaciones ciudadanas que pretendan constituirse como partidos políticos locales	506	\$0.00
21	212	Liquidación de los partidos políticos estatales que pierdan su registro ante el Instituto Electoral y de Participación Ciudadana del estado de Guerrero	551	\$486,877.00
TOTAL				\$254,482,312.23

Sector	UR	Garantía de la legalidad electoral		Monto del proyecto
		Proyecto	NUP	
12	12	Certeza de los actos del Consejo General del Instituto	601	\$13,929,940.01
26	26	Defensa legal del Instituto	602	\$4,436,294.30
TOTAL				\$18,366,234.31

PROGRAMAS TRANSVERSALES

Sector	UR	Programa: Desarrollo institucional		Monto del proyecto
		Proyectos	NUP	
11	11	Representación y gobierno del Instituto	701	\$14,995,335.70
25	25	Cumplimiento de las obligaciones de contabilidad gubernamental	702	\$47,137,619.38
25	252	Insumos para el quehacer institucional	703	\$3,144,857.41
25	252	Servicios generales del instituto	704	\$11,794,471.45
27	27	De modernización y administración de tecnologías	705	\$6,389,764.81
TOTAL				\$83,462,048.75

Sector	UR	Programa: Transparencia y rendición de cuentas		Monto del proyecto
		Proyectos	NUP	
11.1	11	Vigilar el adecuado manejo de los recursos humanos, materiales y financieros y el cumplimiento de las responsabilidades administrativas de los CDE	801	\$202,400.00
TOTAL				\$202,400.00

Sector	UR	Programa: Inclusión, Igualdad de Genero y no		Monto del proyecto
		Proyectos	NUP	
11	111	Fortalecimiento de la participación política de las mujeres, la igualdad sustantiva, inclusión y no discriminación	901	\$300,000.00
TOTAL				\$300,000.00

Total Presupuesto de Egresos 2024				\$624,864,799.10
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INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO
PRESUPUESTO DE INGRESOS CALENDARIZADO PARA EL EJERCICIO FISCAL 2024

CONCEPTO	TOTALES	TRANSFERENCIAS ASIGNACIONES, SUBSIDIOS Y OTRAS 90000											
		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
PRESUPUESTO BASE	\$169,206,041.77	\$25,405,800.75	\$23,845,508.33	\$37,804,398.86	\$20,505,893.09	\$32,069,280.98	\$4,366,795.52	\$983,943.28	\$849,409.92	\$3,219,613.60	\$523,830.36	\$19,303,337.29	\$328,229.76
FINANCIAMIENTO PUBLICO	\$244,665,447.00	\$15,718,904.00	\$15,718,900.00	\$71,757,543.00	\$15,718,900.00	\$15,718,900.00	\$15,718,900.00	\$15,718,900.00	\$15,718,900.00	\$15,718,900.00	\$15,718,900.00	\$15,718,900.00	\$15,718,900.00
PROCESO ELECTORAL	\$209,500,470.49	\$0.00	\$41,274,615.89	\$48,495,993.31	\$32,711,767.46	\$54,372,405.75	\$22,226,801.19	\$2,366,670.76	\$3,316,262.76	\$4,735,953.37	\$0.00	\$0.00	\$0.00
PROYECTOS ESTRATEGICOS	\$990,439.84	\$0.00	\$0.00	\$234,411.00	\$77,300.00	\$116,728.84	\$0.00	\$462,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
PROYECTOS TRANSVERSALES	\$502,400.00	\$0.00	\$81,200.00	\$50,000.00	\$50,000.00	\$71,200.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALES	\$624,864,799.10	\$41,124,704.75	\$80,920,224.22	\$158,342,346.17	\$69,063,860.55	\$102,348,515.57	\$42,312,496.71	\$19,531,514.04	\$19,884,572.68	\$24,024,466.97	\$16,242,730.36	\$35,022,237.29	\$16,047,129.76

**INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024**

Unidad Responsable	Función	Financiamiento	Programa Institucional	Actividad Institucional	Partida presupuestal	Capítulo	Descripción de la actividad	Monero anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monero anual			
1	BA	OR	7	101	11301	1000	Sueldos base	\$18,448,087.77	\$2,880,567.53	\$1,553,173.98	\$11,088,866.50	\$1,563,173.88	\$1,403,173.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,448,087.77			
1	BA	OR	7	101	12101	1000	Honorarios	\$9,372,688.73	\$779,140.73	\$0.00	\$1,002,140.73	\$779,140.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,372,688.73			
1	BA	OR	7	101	13201	1000	Sueldo base al personal Eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1	BA	OR	7	101	13202	1000	Prima de vacaciones	\$2,218,819.84	\$0.00	\$1,109,409.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,218,819.84			
1	BA	OR	7	101	13202	1000	Agoniamiento	\$322,681.62	\$322,681.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,681.62			
1	BA	OR	7	101	13407	1000	Compensaciones adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1	BA	OR	7	101	14103	1000	Aportaciones al IMSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1	BA	OR	7	101	15101	1000	Quotas para el fondo de ahorro	\$894,111.38	\$74,508.28	\$74,508.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$894,111.38		
1	BA	OR	7	101	15202	1000	Pago de liquidaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1	BA	OR	7	101	15402	1000	Compensaciones generalizadas	\$7,807,780.32	\$866,646.88	\$666,646.88	\$4,000,346.00	\$655,646.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,807,780.32		
1	BA	OR	7	101	15401	1000	Otras prestaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1	BA	OR	7	101	16103	1000	Otras medidas de carácter laboral	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
1	BA	OR	7	101	17101	1000	Estimados al personal operativo	\$1,109,409.92	\$56,704.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,109,409.92		
1	BA	OR	7	101	18401	3000	Impuesto sobre nómina	\$1,322,857.33	\$199,546.10	\$199,546.10	\$1,123,311.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,322,857.33		
1	BA	OR	7	101	22103	2000	Productos afines para el campo o de supervisión	\$448,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$448,000.00		
1	BA	OR	7	101	22104	2000	Productos afines para el personal en las instalaciones de las dependencias y entes	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00		
1	BA	OR	7	101	26102	2000	Combustible, lubricantes y aditivos	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,000.00	
1	BA	OR	7	101	37201	3000	Pequeño teniente nómadas para labores en campo y/o supervisión	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	
1	BA	OR	7	101	37501	3000	Video monitores para labores de campo	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,000.00	
1	BA	OR	7	101	37501	3000	El equipo	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,000.00	
1	BA	OR	7	101	38501	3000	Presupuestales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1	BA	OR	7	101	38501	3000	Compras y adquisiciones	\$155,000.00	\$46,000.00	\$46,000.00	\$109,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00	
1	BA	OR	7	101	38502	3000	Compras de insumos y servicios	\$42,720,406.88	\$3,681,795.88	\$1,760,040.20	\$41,384,984.36	\$1,202,037.83	\$1,584,961.60	\$4,161,810.89	\$10,654,092.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,720,406.88
22	BA	OR	7	102	11301	1000	Sueldo base	\$2,112,482.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,112,482.40		
22	BA	OR	7	102	12301	1000	Honorarios	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00		
22	BA	OR	7	102	13201	1000	Sueldo base al personal Eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
22	BA	OR	7	102	13202	1000	Prima de vacaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
22	BA	OR	7	102	13407	1000	Agoniamiento	\$370,213.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,213.44		
22	BA	OR	7	102	14103	1000	Aportaciones al IMSS	\$356,076.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,076.16		
22	BA	OR	7	102	14103	1000	Aportaciones a las AFS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
22	BA	OR	7	102	15101	1000	Quotas para el fondo de ahorro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
22	BA	OR	7	102	15202	1000	Pago de liquidaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
22	BA	OR	7	102	15402	1000	Compensaciones generalizadas	\$1,314,568.00	\$111,214.00	\$111,214.00	\$1,000,926.00	\$1,111,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,314,568.00	
22	BA	OR	7	102	17101	1000	Estimados al personal operativo	\$1,863,346.72	\$92,079.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,863,346.72	
22	BA	OR	7	102	18401	3000	Impuesto sobre nómina	\$1,777,397.35	\$29,665.50	\$16,296.50	\$1,761,035.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,777,397.35	
22	BA	OR	7	102	20202	3000	Otros impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25	252	PE	1	103	12101	1000	Personal eventual transitorio OC	\$5,956,777.11	\$1,067,260.64	\$399,420.34	\$2,710,897.42	\$399,420.37	\$399,420.37	\$497,881.73	\$1,661.78	\$34,360.08	\$12,434.17	\$112,824.17	\$192,434.17	\$112,824.17	\$112,824.17	\$5,956,777.11		
25	252	PE	1	103	12101	1000	Personal eventual transitorio	\$4,762,793.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,762,793.35		
25	252	PE	1	103	12201	1000	Personal eventual transitorio	\$4,034,162.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,034,162.45		
25	252	PE	1	103	13201	1000	Prima de vacaciones	\$2,231,876.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,231,876.03		
25	252	PE	1	103	13202	1000	Agoniamiento	\$3,885,795.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,885,795.56		
25	252	PE	1	103	13407	1000	Aportaciones al IMSS	\$1,672,490.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,672,490.48		
25	252	PE	1	103	14102	1000	Quotas para el fondo de ahorro	\$9,004,490.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,004,490.21	
25	252	PE	1	103	14102	1000	Quotas para el fondo de ahorro	\$10,229,419.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,229,419.37	
25	252	PE	1	103	17102	2000	Estimados y libros de Oficina	\$1,157,086.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,157,086.81	
25	252	PE	1	103	21201	2000	Materiales y libros de imprenta	\$46,021.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,021.89	
25	252	PE	1	103	21801	2000	Materiales de imprenta	\$239,021.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,021.88	
25	252	PE	1	103	22104	2000	Productos afines para el personal que realiza labores en campo o de supervisión	\$119,118.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,118.81	
25	252	PE	1	103	22103	2000	Productos afines para el personal que realiza labores en campo o de supervisión	\$182,000.00	\$0.00	\$0.00														

**INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE GUERRERO
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024**

Sector	Unidad Responsable	Función	Financiamiento	Programa	Actividad Institucional	Pérdida Presupuestal	Capítulo	Descripción de la actividad	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual	
22	221	PE	OR	1	106	33804	3000	Producción de documentación de	\$32,887,938.31		\$5,000,000.00	\$32,087,938.31										\$32,087,938.31	
22	221	PE	OR	1	106	33804	3000	Producción de documentación de	\$5,000,000.00		\$5,000,000.00											\$5,000,000.00	
22	221	PE	OR	1	106	22104	3000	Productos alimenticios para el	\$203,116.74		\$19,200.00	\$6,400.00	\$0.00	\$175,310.74								\$203,116.74	
22	221	PE	OR	1	106	22104	3000	Comodidades, honorarios y	\$33,289.55			\$35,000.00	\$22,848.55									\$33,289.55	
22	221	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$131,848.00			\$17,000.00	\$94,000.00									\$131,848.00	
22	221	PE	OR	1	106	37502	3000	Comodidades, honorarios y	\$1,244.00			\$7,044.00	\$0.00									\$1,244.00	
22	221	PE	OR	1	106	37503	3000	Comodidades, honorarios y	\$1,100.00			\$1,100.00	\$0.00									\$1,100.00	
22	221	PE	OR	1	106	37504	3000	Comodidades, honorarios y	\$560,000.00			\$560,000.00										\$560,000.00	
22	221	PE	OR	1	106	37505	3000	Comodidades, honorarios y	\$1,000.00			\$1,000.00										\$1,000.00	
22	221	PE	OR	1	106	37506	3000	Comodidades, honorarios y	\$1,000.00			\$1,000.00										\$1,000.00	
24	242	PE	OR	1	106	22104	3000	Productos alimenticios para el	\$9,629.74		\$9,629.74											\$9,629.74	
24	242	PE	OR	1	106	26102	3000	Comodidades, honorarios y	\$3,880.00		\$3,880.00											\$3,880.00	
24	242	PE	OR	1	106	34701	3000	Comodidades, honorarios y	\$53,790.00		\$53,790.00											\$53,790.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$2,480.00		\$2,400.00											\$2,400.00	
24	242	PE	OR	1	106	37502	3000	Comodidades, honorarios y	\$889.00		\$889.00											\$889.00	
27	27	PE	OR	1	107	12101	1000	Honorarios Asesores	\$3,080,467.74	\$0.00	\$70,467.74	\$3,010,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,080,467.74	
27	27	PE	OR	1	107	12101	1000	Honorarios Asesores	\$553,978.22		\$209,082.25	\$66,223.98	\$86,223.98	\$172,447.96									\$553,978.22
27	27	PE	OR	1	107	12101	1000	Honorarios Asesores	\$2,484,959.22			\$281,693.00	\$1,818,000.00	\$712,933.92									\$2,484,959.22
27	27	PE	OR	1	107	22104	3000	Productos alimenticios para el	\$129,100.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$40,000.00	\$69,100.00							\$129,100.00	
27	27	PE	OR	1	107	26102	3000	Comodidades, honorarios y	\$21,247.70			\$12,000.00	\$10,247.70	\$0.00	\$0.00							\$21,247.70	
27	27	PE	OR	1	107	27301	3000	Comodidades, honorarios y	\$82,128.00		\$0.00	\$82,128.00	\$0.00	\$0.00	\$0.00							\$82,128.00	
27	27	PE	OR	1	107	32302	3000	Comodidades, honorarios y	\$195,000.00		\$0.00	\$0.00	\$60,000.00	\$135,000.00	\$0.00							\$195,000.00	
27	27	PE	OR	1	107	33902	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
27	27	PE	OR	1	107	33902	3000	Comodidades, honorarios y	\$150,000.00			\$150,000.00	\$0.00	\$0.00	\$0.00							\$150,000.00	
27	27	PE	OR	1	107	33902	3000	Comodidades, honorarios y	\$35,000.00			\$0.00	\$0.00	\$35,000.00	\$0.00							\$35,000.00	
27	27	PE	OR	1	107	33902	3000	Comodidades, honorarios y	\$9,489,304.45		\$5,000,000.00	\$4,489,304.45	\$0.00	\$0.00	\$0.00							\$9,489,304.45	
27	27	PE	OR	1	107	29401	3000	Comodidades, honorarios y	\$140,000.00	\$0.00	\$0.00	\$110,000.00	\$30,000.00	\$0.00	\$0.00							\$140,000.00	
27	27	PE	OR	1	107	33802	3000	Comodidades, honorarios y	\$1,460,000.00	\$0.00	\$0.00	\$140,000.00	\$500,000.00	\$500,000.00	\$0.00							\$1,460,000.00	
27	27	PE	OR	1	107	31701	3000	Comodidades, honorarios y	\$1,091,680.45			\$50,000.00	\$740,000.00	\$161,680.45	\$120,000.00							\$1,091,680.45	
27	27	PE	OR	1	107	29401	3000	Comodidades, honorarios y	\$137,393.21			\$100,000.00	\$37,393.21	\$0.00	\$0.00							\$137,393.21	
27	27	PE	OR	1	107	37501	3000	Comodidades, honorarios y	\$9,225.00		\$5,625.00	\$0.00	\$2,400.00	\$0.00	\$0.00							\$9,225.00	
27	27	PE	OR	1	107	26901	3000	Comodidades, honorarios y	\$33,040.08			\$33,040.08	\$0.00	\$0.00	\$0.00							\$33,040.08	
27	27	PE	OR	1	107	26901	3000	Comodidades, honorarios y	\$182,552.96		\$54,037.49	\$51,161.25	\$77,161.25	\$2,142.96	\$0.00	\$0.00						\$182,552.96	
27	27	PE	OR	1	107	35101	3000	Comodidades, honorarios y	\$59,896.00		\$0.00	\$59,896.00	\$0.00	\$0.00	\$0.00							\$59,896.00	
24	242	PE	OR	1	106	26102	3000	Comodidades, honorarios y	\$17,196,093.84	\$0.00	\$5,308,994.75	\$6,241,583.77	\$5,837,426.15	\$179,818.56	\$189,180.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,196,093.84
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00	
24	242	PE	OR	1	106	37501	3000	Comodidades, honorarios y	\$0.00	</													



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

Table with columns: Sector, Unidad Responsable, Función, Financiamiento, Programa, Actividad Institucional, Partida presupuestal, Capítulo, Descripción de la actividad, Monto anual, Enero, Febrero, Marzo, Abril, Mayo, Junio, Julio, Agosto, Septiembre, Octubre, Noviembre, Diciembre, Monto anual. The table contains detailed budget data for various units and functions, including amounts for each month and a total annual amount.

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**INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024**

Sector	Unidad Responsable	Función	Financiamiento	Programa	Actividad Institucional	Partida presupuestal	Capítulo	Descripción de la actividad	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual	
23	231	PR	OR	4	403	26102	2000	Contribuciones, honorarios y arrendamientos	\$98,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,580.00	
23	231	PR	OR	4	403	21101	2000	Advertencias para personas físicas	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	
23	231	PR	OR	4	403	22102	2000	Advertencias para personas físicas	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	
23	231	PR	OR	4	403	22104	2000	Advertencias para personas físicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
23	231	PR	OR	4	403	33804	2000	Inversión en material	\$35,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,720.00	
23	231	PR	OR	4	403	37501	2000	Valores nacionales para labores en campo	\$413,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,200.00	
23	231	PR	OR	4	403	32302	2000	Arrendamiento de mobiliario en campo	\$37,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,200.00	
23	231	PR	OR	4	403	32302	2000	Arrendamiento de mobiliario (papel)	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400.00	
23	231	PR	OR	4	405	22104	2000	Productos alimenticios para el personal	\$29,219.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,219.84	
23	231	PR	OR	4	405	26102	2000	Combustibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
23	231	PR	OR	4	405	37501	2000	Valores nacionales para labores en campo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
23	231	PR	OR	4	405	39202	2000	Otros impuestos y derechos (papel)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
21	211	BA	OR	7	501	11301	1000	Sueldo base	\$39,219.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,219.84	
21	211	BA	OR	7	501	12301	1000	Sueldo base al personal eventual	\$2,267,519.52	\$193,544.06	\$193,544.96	\$193,544.06	\$307,008.92	\$1,279,814.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,277,938.52
21	211	BA	OR	7	501	13301	1000	Prima de vacaciones	\$1,001,510.88	\$83,459.24	\$83,459.24	\$83,459.24	\$667,673.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,835,102.48
21	211	BA	OR	7	501	13302	1000	Prima de vacaciones	\$395,720.24	\$0.00	\$107,890.12	\$0.00	\$197,890.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,780.24
21	211	BA	OR	7	501	15101	1000	Quinta parte del fondo de ahorro	\$593,590.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,590.36	
21	211	BA	OR	7	501	15402	1000	Commutación de vivienda	\$236,682.96	\$19,723.58	\$19,723.58	\$19,723.58	\$138,095.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,644.20
21	211	BA	OR	7	501	17101	1000	Estudios de personal operativo	\$1,504,683.48	\$118,718.04	\$118,718.04	\$118,718.04	\$851,072.26	\$117,432.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,639,623.86
21	211	BA	OR	7	501	17101	1000	Estudios de personal operativo	\$197,860.12	\$38,920.08	\$38,920.08	\$38,920.08	\$88,920.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,680.28
21	211	BA	OR	7	501	33801	2000	Impuestos sobre nómina	\$195,392.75	\$31,559.25	\$17,214.40	\$28,991.15	\$11,276.75	\$86,974.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,159.05
21	211	FI	OR	5	502	44802	4000	Transferencias de Mandatarios mensuales a periodos probados	\$244,685,447.00	\$16,718,904.00	\$16,718,900.00	\$71,785,743.00	\$15,718,900.00	\$15,718,900.00	\$2,289,080.68	\$34,099.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,685,447.00
21	211	FE	OR	5	548	12101	1000	Contribución de 8 analistas tipo el repasar de honorarios	\$244,685,447.00	\$16,718,904.00	\$16,718,900.00	\$71,785,743.00	\$15,718,900.00	\$15,718,900.00	\$2,289,080.68	\$34,099.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,685,447.00
21	211	FE	OR	5	548	12101	1000	Contribución de 2 analistas tipo el repasar de honorarios	\$299,395.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,395.44
21	211	FE	OR	5	548	12101	2000	Contribución de 2 analistas tipo el repasar de honorarios	\$647,349.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$647,349.64
21	211	FE	OR	5	548	33801	2000	Impuestos sobre nómina y otros que derivan de una relación laboral	\$8,617.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,617.10
21	211	FE	OR	5	548	21101	2000	Materiales de papetería y útiles de oficina	\$29,888.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,888.33
21	211	FE	OR	5	548	33804	2000	Ingresos y reproducción (Lomas de imprenta)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
21	211	FE	OR	5	548	37101	2000	Contratación de servicios	\$1,008.00	\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00	
21	211	FE	OR	5	548	22104	2000	Productos alimenticios para el personal de registro y personal operativo del IEPG	\$395,072.73	\$200,000.00	\$40,000.00	\$105,072.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,072.73	
21	211	FE	OR	5	548	22104	2000	Cofre vacante para el personal	\$190,000.00	\$40,000.00	\$40,000.00	\$50,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,000.00	
21	211	FE	OR	5	548	37501	2000	Transporte colectivo (luzs salidas nocturnas)	\$110,000.00	\$40,000.00	\$40,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	
21	211	FE	OR	5	549	37501	2000	Valores nacionales para labores en campo	\$1,441,451.24	\$0.00	\$131,946.53	\$697,089.10	\$372,924.37	\$281,323.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,441,451.24
21	211	FE	OR	5	549	37501	2000	Valores nacionales para labores en campo	\$27,147.43	\$0.00	\$0.00	\$0.00	\$7,107.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,147.43
21	211	FE	OR	5	549	37501	2000	Contribución, honorarios y arrendamientos para servicios	\$1,822.00	\$1,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,822.00	
21	211	FE	OR	5	549	37501	2000	Honorarios de honorarios y arrendamientos para servicios	\$13,417.52	\$13,417.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,417.52	
21	211	FE	OR	5	549	37501	2000	Honorarios de honorarios y arrendamientos para servicios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
21	211	FE	OR	5	549	37501	2000	Impresión de Lomas en imprenta	\$1,667.38	\$1,667.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,667.38	
21	211	FE	OR	5	549	37501	2000	Arrendamiento y alquiler del mobiliario de oficina	\$440,033.46	\$41,906.50	\$7,107.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,033.46	
21	211	FE	OR	5	549	37501	2000	Honorarios de honorarios y arrendamientos para servicios	\$11,159.89	\$11,159.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,159.89	
21	211	FE	OR	5	549	37501	2000	Valores nacionales para labores en campo (pasajes aéreos)	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
21	211	FE	OR	5	549	37501	2000	Productos alimenticios para el personal	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	
21	211	FE	OR	5	549	37501	2000	Productos alimenticios para el personal	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	
21	211	FE	OR	5	549	37501	2000	Productos alimenticios para el personal	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	

**INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024**

Sector	Unidad Responsable	Función	Financiamiento	Programa	Actividad Institucional	Partida presupuestal	Capítulo	Descripción de la actividad	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual					
21	212	PE	OR	5	551	12101	3000	Honorarios	\$1,872,693.35	\$0.00	\$173,664.26	\$189,182.13	\$186,192.13	\$1,126,464.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,872,693.35					
21	212	PE	OR	5	551	22103	1000	Productos afines para personal	\$4,444,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,444,987.00					
21	212	PE	OR	5	551	26102	3000	Combustible, lubricantes y aceites	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00					
21	212	PE	OR	5	551	37501	3000	Viáticos para labores en campo	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00					
21	212	PE	OR	5	551	39801	2000	Impuesto sobre nómina	\$12,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,910.00					
12	12	BA	OR	7	601	11301	1000	Saldo base	\$486,877.00	\$486,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,877.00					
12	12	BA	OR	7	601	12301	1000	Saldo base al personal Evtual	\$5,296,974.40	\$5,296,974.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,296,974.40				
12	12	BA	OR	7	601	13201	1000	Prima de vacaciones	\$1,504,984.50	\$1,504,984.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,504,984.50				
12	12	BA	OR	7	601	13202	1000	Aguinaldo	\$807,680.04	\$807,680.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$807,680.04				
12	12	BA	OR	7	601	13407	1000	Compensaciones anticipadas	\$1,307,532.06	\$1,307,532.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,307,532.06				
12	12	BA	OR	7	601	13407	1000	Quinta parte al fondo de ahorro	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00				
12	12	BA	OR	7	601	15101	1000	Compendio garantizado	\$2,623,429.26	\$2,623,429.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,623,429.26				
12	12	BA	OR	7	601	15102	1000	Efectivo al presente operativo	\$523,449.26	\$523,449.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$523,449.26			
12	12	BA	OR	7	601	17101	1000	Reserva sobre normas	\$422,134.43	\$422,134.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,134.43			
12	12	BA	OR	7	601	39801	2000	Reserva sobre normas	\$109,949.00	\$109,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,949.00			
12	12	BA	OR	6	601	22104	2000	Productos alimenticios para el personal en las instalaciones de las dependencias y unidades	\$41,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00			
12	12	BA	OR	6	601	22104	2000	Productos alimenticios para el personal (Oficial)	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00			
12	12	BA	OR	6	601	22104	2000	Productos alimenticios para el personal (comunicación)	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00			
12	12	BA	OR	6	601	25102	2000	Comunicables, lubricantes y aceites	\$66,000.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00			
12	12	BA	OR	6	601	26102	2000	Combustible, lubricantes y aceites para (oficial)	\$13,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,600.00			
12	12	BA	OR	6	601	37501	3000	Viáticos para labores en campo y de suspensión	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00			
12	12	BA	OR	6	601	37501	3000	Viáticos para labores en campo y de suspensión	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00			
12	12	BA	OR	6	601	37501	3000	Viáticos para labores en campo y de suspensión	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00			
12	12	BA	OR	6	601	37501	3000	Viáticos para labores en campo y de suspensión	\$86,000.00	\$86,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,000.00		
12	12	BA	OR	6	601	37501	3000	Viáticos para labores en campo y de suspensión	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.00		
12	12	BA	OR	6	601	37501	3000	Viáticos para labores en campo y de suspensión	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,000.00		
12	12	BA	OR	6	601	39202	3000	Oficina impastos y derechos en campo (Contrato)	\$3,900.00	\$1,300.00	\$1,500.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$3,900.00			
12	12	BA	OR	6	601	39202	3000	Oficina impastos y derechos en campo (Contrato)	\$46,000.00	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$46,000.00		
12	12	BA	OR	6	601	39202	3000	Oficina impastos y derechos en campo (Contrato)	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
12	12	BA	OR	6	601	39202	3000	Oficina impastos y derechos en campo (Contrato)	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00
12	12	BA	OR	6	602	11301	1000	Saldo base	\$13,920.00	\$13,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00		
12	12	BA	OR	6	602	12301	1000	Saldo base al personal Evtual	\$1,644,681.52	\$1,644,681.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,644,681.52		
12	12	BA	OR	6	602	12301	1000	Saldo base al personal Evtual	\$377,251.28	\$377,251.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,251.28	
12	12	BA	OR	6	602	13201	1000	Prima de vacaciones	\$246,091.56	\$246,091.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,091.56	
12	12	BA	OR	6	602	13202	1000	Aguinaldo	\$370,098.88	\$370,098.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$370,098.88	
12	12	BA	OR	6	602	13407	1000	Compensaciones anticipadas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	12	BA	OR	6	602	14103	1000	Apoyos de INSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
12	12	BA	OR	6	602	15101	1000	Quinta parte al fondo de ahorro	\$192,866.56	\$192,866.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192,866.56	
12	12	BA	OR	6	602	15102	1000	Pago de liquidación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
12	12	BA	OR	6	602	15102	1000	Pago de liquidación	\$888,099.72	\$888,099.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888,099.72	
12	12	BA	OR	6	602	15801	1000	Otros conceptos garantizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
12	12	BA	OR	6	602	15801	1000	Otros conceptos garantizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
12	12	BA	OR	6	602	17101	1000	Estructura de personal operativo	\$152,348.44	\$152,348.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,348.44	
12	12	BA	OR	6	602	17101	1000	Estructura de personal operativo	\$178,841.46	\$178,841.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,841.46	
12	12	BA	OR	6	602	19801	3000	Impuesto sobre nómina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
12	12	BA	OR																								

Sector	Unidad Responsable	Función	Financiamiento	Programa	Actividad Institucional	Partida Presupuestal	Capítulo	Descripción de la actividad	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual					
11	11	BA	OR	7	701	12301	1000	Prima de vacaciones	\$988,679.20	\$0.00	\$479,339.60	\$479,339.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$988,679.20				
11	11	BA	OR	7	701	12302	1000	Ayudante	\$1,438,018.80	\$1,438,018.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,438,018.80				
11	11	BA	OR	7	701	13407	1000	Compendios adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
11	11	BA	OR	7	701	14103	1000	Aplicativos al INSS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
11	11	BA	OR	7	701	15101	1000	Quinta para el fondo de ahorro	\$883,278.32	\$46,705.36	\$46,705.36	\$46,705.36	\$46,705.36	\$46,705.36	\$46,705.36	\$46,705.36	\$46,705.36	\$46,705.36	\$46,705.36	\$46,705.36	\$46,705.36	\$46,705.36	\$883,278.32				
11	11	BA	OR	7	701	15202	1000	Pago de licencias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
11	11	BA	OR	7	701	15402	1000	Compendios gananciales	\$1,091,243.95	\$287,793.58	\$287,793.58	\$1,222,439.16	\$765,995.81	\$179,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,091,243.95			
11	11	BA	OR	7	701	15801	1000	Otras prestaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
11	11	BA	OR	7	701	16103	1000	Otras modalidades de carácter laboral	\$479,339.60	\$239,669.80	\$239,669.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
11	11	BA	OR	7	701	17101	1000	Estrucos al personal operativo	\$482,101.67	\$241,050.83	\$241,050.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
11	11	BA	OR	7	701	21001	2000	Salarios de apoyo administrativo	\$32,000.00	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
11	11	BA	OR	7	701	21001	2000	Salarios de apoyo administrativo	\$143,000.00	\$71,500.00	\$71,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
11	11	BA	OR	7	701	22104	2000	Productos afines para el personal en las instalaciones de las dependencias y entidades	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
11	11	BA	OR	7	701	26102	2000	Comunicación, licencias y adhesivos	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
11	11	BA	OR	7	701	31701	3000	Teléfono celular	\$20,200.00	\$1,200.00	\$0.00	\$1,200.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,200.00			
11	11	BA	OR	7	701	36101	3000	Dilación de mensualidades sobre programas y actividades gubernamentales	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00		
11	11	BA	OR	7	701	37201	3000	Prestes terrenos nacionales para labores en campo y de supervisión	\$6,434.00	\$2,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,434.00	
11	11	BA	OR	7	701	37501	3000	Prestes terrenos nacionales para labores en campo y de supervisión	\$95,000.00	\$5,000.00	\$12,000.00	\$12,000.00	\$80,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,000.00	
11	11	BA	OR	7	701	52301	5000	Cámaras fotográficas y de video	\$49,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,000.00	
11	11	BA	OR	7	701	52301	5000	Productos afines para el personal que realiza labores en campo o de supervisión	\$108,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$108,000.00			
11	11	BA	OR	8	701	22104	2000	Productos afines para el personal en las instalaciones de las dependencias y entidades	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00	
11	11	BA	OR	8	701	37201	3000	Prestes terrenos nacionales para labores en campo y de supervisión	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
11	11	BA	OR	8	701	37501	3000	Prestes terrenos nacionales para labores en campo y de supervisión	\$48,000.00	\$5,000.00	\$12,000.00	\$12,000.00	\$80,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
11	11	BA	OR	8	701	26102	2000	Comunicaciones, licencias y valores postales	\$82,000.00	\$10,000.00	\$0.00	\$10,000.00	\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,000.00	
11	11	BA	OR	8	701	37501	3000	Productos afines para el personal en las instalaciones de las dependencias y entidades	\$46,800.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.00	\$46,800.00	
11	11	BA	OR	8	701	39202	3000	Productos afines para el personal en las instalaciones de las dependencias y entidades	\$27,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
11	11	BA	OR	7	701	22104	2000	Productos afines para el personal en las instalaciones de las dependencias y entidades	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
11	11	BA	OR	7	701	39202	3000	Otros impuestos y derechos	\$30,000.00	\$2,824,125.79	\$1,599,598.64	\$10,000.00	\$5,000.00	\$6,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$30,000.00	
25	25	BA	OR	7	702	11301	1000	Sueldo base	\$14,995,335.70	\$2,824,125.79	\$1,599,598.64	\$10,000.00	\$5,000.00	\$6,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$14,995,335.70		
25	25	BA	OR	7	702	12101	1000	Honorarios	\$5,200,161.36	\$522,098.78	\$3,888,871.02	\$132,098.78	\$187,098.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200,161.36		
25	25	BA	OR	7	702	12201	1000	Sueldo base al personal eventual	\$1,077,510.85	\$153,459.24	\$83,459.24	\$33,459.24	\$584,274.68	\$46,238.56	\$81,579.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,077,510.85	
25	25	BA	OR	7	702	13202	1000	Primas de vacaciones	\$736,804.54	\$0.00	\$398,254.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$736,804.54	
25	25	BA	OR	7	702	13202	1000	Aguinaldo	\$1,458,661.18	\$1,104,762.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,458,661.18		
25	25	BA	OR	7	702	13407	1000	Compendios adicionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
25	25	BA	OR	7	702	14103	1000	Aportaciones al INSS	\$4,000,000.00	\$1,500,000.00	\$1,500,000.00	\$1,000,000.00	\$4,473.10	\$47,473.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00		
25	25	BA	OR	7	702	15101	1000	Quinta para el fondo de ahorro	\$589,877.20	\$47,473.10	\$47,473.10	\$379,784.80	\$379,784.80	\$379,784.80	\$379,784.80	\$379,784.80	\$379,784.80	\$379,784.80	\$379,784.80	\$379,784.80	\$379,784.80	\$379,784.80	\$379,784.80	\$379,784.80	\$589,877.20		
25	25	BA	OR	7	702	15202	1000	Pago de licencias	\$11,248,067.27	\$3,000,000.00	\$3,000,000.00	\$2,962,389.81	\$2,962,389.81	\$2,962,389.81	\$2,962,389.81	\$2,962,389.81	\$2,962,389.81	\$2,962,389.81	\$2,962,389.81	\$2,962,389.81	\$2,962,389.81	\$2,962,389.81	\$2,962,389.81	\$2,962,389.81	\$11,248,067.27		
25	25	BA	OR	7	702	15402	1000	Compendios gananciales	\$2,791,438.24	\$300,952.52	\$1,968,572.66	\$220,952.52	\$220,952.52	\$220,952.52	\$220,952.52	\$220,952.52	\$220,952.52	\$220,952.52	\$220,952.52	\$220,952.52	\$220,952.52	\$220,952.52	\$220,952.52	\$220,952.52	\$2,791,438.24		
25	25	BA	OR	7	702	16103	1000	Otras prestaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
25	25	BA	OR	7	702	17101	1000	Otras modalidades de carácter laboral	\$368,254.27	\$164,127.14	\$164,127.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
25	25	BA	OR	7	702	20001	2000	Impulsos sobre nómina	\$836,794.70	\$164,594.90	\$164,594.90	\$71,372.83	\$71,372.83	\$71,372.83	\$71,372.83	\$71,372.83	\$71,372.83	\$71,372.83	\$71,372.83	\$71,372.83	\$71,372.83	\$71,372.83	\$71,372.83	\$71,372.83	\$836,794.70		
25	25	BA	OR	7	702	22104	2000	Productos afines para el personal en las instalaciones de las dependencias y entidades	\$102,000.00	\$3,000.00	\$3,																



**INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE GUERRERO
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024**

Sector	Unidad Responsable	Función	Financiamiento	Programa	Actividad Institucional	Partida presupuestal	Capítulo	Descripción de la actividad	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual		
25	252	BA	OR	7	702	37901	3000	Vehículos motocicletas para labores en campo	\$26,000.00			\$16,000.00	\$4,500.00	\$2,500.00	\$3,000.00					\$0.00	\$0.00	\$28,000.00		
25	252	BA	OR	7	702	38201	3000	Gastos de orden social	\$300,000.00			\$33,000.00	\$2,000.00	\$0.00	\$2,000.00					\$0.00	\$0.00	\$335,000.00		
25	252	BA	OR	7	702	39202	3000	Otros impuestos y derechos	\$7,500.00												\$0.00	\$7,500.00		
25	252	BA	OR	7	702	54105	5000	Vehículo y equipo terreno, destruidos a sueldos públicos	\$2,116,563.74												\$2,116,563.74			
25	252	BA	OR	7	703	21101	2000	Materiales y útiles de oficina	\$47,137,619.38	\$7,705,983.40	\$12,387,940.28	\$3,112,025.98	\$2,883,237.88	\$764,753.41	\$87,519.58	\$0.00	\$0.00	\$2,253,977.46	\$0.00	\$0.00	\$19,272,452.11	\$4,000.00		
25	252	BA	OR	7	703	21901	2000	Materiales de limpieza	\$550,000.00						\$550,000.00							\$550,000.00		
25	252	BA	OR	7	703	21901	2000	Materiales para el registro e identificación de bienes y vehículos	\$35,000.00	\$15,000.00												\$35,000.00		
25	252	BA	OR	7	703	24501	2000	Utiles y productos de oficina	\$15,000.00			\$15,000.00										\$15,000.00		
25	252	BA	OR	7	703	24801	2000	Materiales de oficina	\$113,000.00	\$0.00			\$45,000.00									\$113,000.00		
25	252	BA	OR	7	703	24901	2000	Otros impuestos y derechos de contribución	\$238,000.00			\$25,000.00			\$195,000.00							\$238,000.00		
25	252	BA	OR	7	703	25301	2000	Materiales y productos financieros	\$50,000.00			\$50,000.00										\$50,000.00		
25	252	BA	OR	7	703	28102	2000	Contribuciones, subsidios y auxilios	\$480,000.00		\$90,000.00	\$90,000.00	\$90,000.00	\$180,000.00	\$180,000.00							\$980,000.00		
25	252	BA	OR	7	703	29101	2000	Herramientas menores	\$53,000.00			\$53,000.00										\$53,000.00		
25	252	BA	OR	7	703	29201	2000	Refacciones y accesorios menores para edificios	\$53,000.00			\$53,000.00										\$53,000.00		
25	252	BA	OR	7	703	29801	2000	Refacciones y accesorios menores de equipo de transporte	\$68,857.41	\$20,425.70	\$0.00	\$20,431.71	\$428,000.00	\$190,000.00	\$11,175.71	\$38,824.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,857.41		
25	252	BA	OR	7	704	31101	3000	Servicio de agua	\$3,144,857.41	\$38,425.70	\$90,000.00	\$423,431.71	\$1,105,000.00	\$245,000.00	\$1,196,975.71	\$38,824.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,144,857.41		
25	252	BA	OR	7	704	31301	3000	Servicio de electricidad	\$896,000.00	\$70,000.00	\$0.00	\$70,000.00	\$246,000.00	\$95,000.00	\$175,000.00								\$1,377,000.00	
25	252	BA	OR	7	704	31401	3000	Servicio telefónico convencional	\$395,000.00	\$30,000.00	\$32,000.00	\$30,000.00	\$256,000.00	\$37,000.00									\$427,000.00	
25	252	BA	OR	7	704	31701	3000	Servicio de radiodifusión	\$427,000.00	\$42,000.00	\$33,000.00	\$35,000.00	\$245,000.00	\$70,000.00									\$427,000.00	
25	252	BA	OR	7	704	31801	3000	Servicio postal	\$25,000.00			\$25,000.00	\$10,000.00	\$20,000.00								\$25,000.00		
25	252	BA	OR	7	704	33104	3000	Soporte técnico de sistemas de contabilidad gubernamental	\$204,575.96	\$11,000.00	\$70,000.00	\$73,575.96	\$20,000.00	\$180,000.00									\$204,575.96	
25	252	BA	OR	7	704	33104	3000	Tímbrase de notaría y licencias de sedarse para cental de notaria	\$50,000.00			\$25,000.00	\$0.00	\$25,000.00									\$50,000.00	
25	252	BA	OR	7	704	32201	3000	Amenamiento de edificios y piscinas	\$5,697,544.00	\$890,424.00	\$427,712.00	\$487,712.00	\$427,712.00	\$3,483,984.00										\$5,697,544.00
25	252	BA	OR	7	704	32302	3000	Amenamiento de laboratorios de programas	\$872,000.00	\$0.00	\$62,000.00	\$62,000.00	\$880,000.00	\$68,000.00										\$872,000.00
25	252	BA	OR	7	704	33104	3000	Otros asientos para la operación de programas	\$45,000.00			\$45,000.00	\$0.00	\$0.00									\$45,000.00	
25	252	BA	OR	7	704	33504	3000	Impresoras de documentos oficiales para la prestación de servicios públicos, identificación, formales administrativas y fiscales, (formas volantes, certificados y folios)	\$65,000.00			\$25,000.00	\$15,000.00	\$15,000.00									\$65,000.00	
25	252	BA	OR	7	704	33605	3000	Información en medios masivos	\$170,000.00			\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	
25	252	BA	OR	7	704	33801	3000	Servicio de vigilancia	\$340,500.00			\$31,000.00	\$148,500.00										\$340,500.00	
25	252	BA	OR	7	704	34401	3000	Seguro de responsabilidad patrimonial del estado	\$8.00														\$8.00	
25	252	BA	OR	7	704	34501	3000	Seguros de bienes patrimoniales	\$400,000.00			\$400,000.00											\$400,000.00	
25	252	BA	OR	7	704	34701	3000	Fianzas y fianzas	\$190,000.00	\$0.00					\$150,000.00	\$0.00	\$0.00						\$190,000.00	
25	252	BA	OR	7	704	35101	3000	Mantenimiento y conservación de inmuebles, mobiliario, equipo de oficina, vehículos, maquinaria y equipo de oficina	\$138,500.00	\$0.00		\$43,500.00	\$0.00		\$145,000.00								\$138,500.00	
25	252	BA	OR	7	704	35201	3000	Mantenimiento y conservación de vehículos, maquinaria y equipo de oficina	\$10,000.00			\$5,000.00	\$5,000.00										\$10,000.00	
25	252	BA	OR	7	704	35501	3000	Mantenimiento y conservación de maquinaria y equipo de oficina	\$571,087.41			\$116,000.00	\$287,823.00	\$123,184.41	\$220,000.00									\$571,087.41
25	252	BA	OR	7	704	35601	3000	Servicios de limpieza e higiene	\$580,000.00			\$360,000.00	\$40,000.00	\$40,000.00	\$40,000.00									\$580,000.00
25	252	BA	OR	7	704	35801	3000	Servicios de bandaerita, limpieza e higiene	\$32,000.00			\$30,000.00	\$0.00											\$32,000.00
25	252	BA	OR	7	704	35901	3000	Servicios de protección y vigilancia	\$35,000.00			\$35,000.00												\$35,000.00
25	252	BA	OR	7	704	37201	3000	Prontas, estantes, radiocintas para labores en campo de oficina	\$8,000.00			\$1,000.00			\$0.00	\$0.00	\$1,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	
25	252	BA	OR	7	704	38201	3000	Gastos de correo social	\$40,000.00			\$40,000.00											\$40,000.00	



INSTITUTO ELECTORAL Y DE PARTICIPACIÓN CIUDADANA DEL ESTADO DE GUERRERO
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2024

Sector Responsable	Unidad Función	Financiamiento	Programa	Actividad Institucional	Partida presupuestal	Código	Descripción de la actividad	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual		
25	252	BA	OR	7	704	3000	Empleados y pagos de deducción	\$100,000.00	\$0.00		\$40,000.00	\$60,000.00	\$0.00								\$100,000.00		
25	252	BA	OR	7	704	3002	Otros impuestos y derechos	\$55,000.00	\$55,000.00												\$55,000.00		
25	252	BA	OR	7	704	30602	Otros gastos por responsabilidades	\$46,544.08	\$12,000.00		\$133,264.98		\$0.00								\$46,544.08		
27	27	BA	OR	7	705	11501	Saldo base	\$11,794,671.45	\$1,085,424.00	\$687,712.00	\$2,491,592.04	\$2,312,833.00	\$4,173,148.41	\$1,042,006.00	\$36,000.00	\$2,000.00	\$9,500.00	\$7,500.00	\$9,500.00	\$7,500.00	\$11,794,671.45		
27	27	BA	OR	7	705	12101	Honorarios	\$1,914,197.20	\$181,183.10	\$181,183.10	\$181,183.10	\$181,183.10	\$181,183.10	\$181,183.10	\$181,183.10	\$181,183.10	\$181,183.10	\$181,183.10	\$181,183.10	\$181,183.10	\$1,914,197.20		
27	27	BA	OR	7	705	12801	Saldo base al personal eventual	\$110,113.29	\$0.00	\$31,460.94	\$0.00	\$15,730.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,113.29	
27	27	BA	OR	7	705	13202	Prima de vacaciones	\$275,203.72	\$0.00	\$17,602.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275,203.72	
27	27	BA	OR	7	705	13407	Aguinaldo	\$412,808.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$412,808.58	
27	27	BA	OR	7	705	14103	Compensaciones acciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
27	27	BA	OR	7	705	14103	Compensaciones acciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
27	27	BA	OR	7	705	14103	Compensaciones acciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
27	27	BA	OR	7	705	14202	Costos para el fondo de ahorro	\$283,396.40	\$16,349.70	\$16,349.70	\$16,349.70	\$16,349.70	\$16,349.70	\$16,349.70	\$16,349.70	\$16,349.70	\$16,349.70	\$16,349.70	\$16,349.70	\$16,349.70	\$16,349.70	\$283,396.40	
27	27	BA	OR	7	705	14501	Seguros de vida	\$800,740.16	\$42,591.66	\$82,591.66	\$82,591.66	\$82,591.66	\$82,591.66	\$82,591.66	\$82,591.66	\$82,591.66	\$82,591.66	\$82,591.66	\$82,591.66	\$82,591.66	\$82,591.66	\$800,740.16	
27	27	BA	OR	7	705	14501	Otros seguros	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
27	27	BA	OR	7	705	16101	Equipos de oficina	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
27	27	BA	OR	7	705	17101	Equipos de cómputo	\$231,000.00	\$26,201.43	\$26,201.43	\$26,201.43	\$26,201.43	\$26,201.43	\$26,201.43	\$26,201.43	\$26,201.43	\$26,201.43	\$26,201.43	\$26,201.43	\$26,201.43	\$26,201.43	\$231,000.00	
27	27	BA	OR	7	705	39801	Indicadores de desempeño	\$45,000.00	\$2,190.00	\$2,190.00	\$2,190.00	\$2,190.00	\$2,190.00	\$2,190.00	\$2,190.00	\$2,190.00	\$2,190.00	\$2,190.00	\$2,190.00	\$2,190.00	\$2,190.00	\$45,000.00	
27	27	BA	OR	7	705	28401	Equipos de cómputo	\$320,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$320,000.00	
27	27	BA	OR	7	705	37101	Seguros de vida	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00	
27	27	BA	OR	7	705	37501	Seguros de vida	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	
27	27	BA	OR	7	705	38501	Mantenimiento y conservación de bienes informáticos	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
27	27	BA	OR	7	705	61501	Equipos informáticos	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
27	27	BA	OR	7	705	58701	Licencias informáticas e internet	\$1,035,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,035,000.00
11.1	11.1	PT	OR	8	801	21301	Materiales y útiles de impresión y reprografía	\$5,389,764.81	\$335,714.08	\$476,230.83	\$380,647.83	\$2,302,318.86	\$172,736.00	\$1,446,713.11	\$1,972.65	\$7,982.25	\$31,982.25	\$7,982.25	\$7,982.25	\$7,982.25	\$7,982.25	\$5,389,764.81	
11.1	11.1	PT	OR	8	801	28102	Combustibles, lubricantes y aceites	\$42,000.00	\$0.00	\$21,000.00	\$10,000.00	\$10,000.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00	
11.1	11.1	PT	OR	8	801	37501	Vehículos nacionales para labores en campo	\$95,600.00	\$0.00	\$31,800.00	\$16,000.00	\$16,000.00	\$31,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,600.00	
11.1	11.1	PT	OR	8	801	39202	Otros impuestos y derechos (papel)	\$24,800.00	\$0.00	\$8,400.00	\$4,000.00	\$4,000.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,800.00	
11	111	PT	OR	9	901	22104	Productos afines	\$202,400.00	\$0.00	\$91,286.90	\$30,000.00	\$30,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,400.00
11	111	PT	OR	9	901	28102	Combustibles y lubricantes	\$40,000.00	\$0.00	\$20,000.00	\$10,000.00	\$10,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	
11	111	PT	OR	9	901	37501	Vehículos para labores en campo	\$19,000.00	\$0.00	\$6,000.00	\$3,000.00	\$3,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00	
11	111	PT	OR	9	901	37501	Vehículos para labores en campo	\$35,000.00	\$0.00	\$11,000.00	\$5,000.00	\$5,000.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	
11	111	PT	OR	9	901	38202	Gastos de orden social	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
11	111	PT	OR	9	901	38202	Otros impuestos y derechos	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
11	111	PT	OR	9	901	22104	Alimentos en dependencia	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
11	111	PT	OR	9	901	33002	Proyectos para prestación de servicios	\$44,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,000.00
11	111	PT	OR	9	901	3000		\$300,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00		
									\$41,124,704.75	\$81,629,992.71	\$198,404,497.78	\$69,344,283.26	\$102,485,628.76	\$42,697,950.71	\$19,531,514.04	\$19,884,672.68	\$21,159,463.97	\$16,242,230.36	\$5,222,237.29	\$16,067,129.76	\$624,944,729.10		