

**PRESUPUESTO DE EGRESOS  
EJERCICIO FISCAL 2023**

**PROGRAMA DE INVERSIÓN EN ACTIVIDADES**

**PROGRAMAS ESTRATÉGICOS**

<b>Programa: Organización eficiente de elecciones</b>			
Sector	Proyectos	NUP	Monto del proyecto
1	Dirección de las actividades de organización electoral	101	\$27,801,879.59
21	Coordinación de las actividades de organización electoral	103	\$5,555,784.62
	<b>TOTAL</b>		<b>\$33,357,664.21</b>

<b>Programa: Difusión de la educación cívica y la cultura democrática</b>			
Sector	Proyectos	NUP	Monto del proyecto
22	Coordinación de las actividades de difusión de la educación cívica y la cultura democrática	201	\$6,637,418.40
	<b>TOTAL</b>		<b>\$6,637,418.40</b>

<b>Programa: Atención a los pueblos originarios</b>			
Sector	Proyecto	NUP	Monto del proyecto
26	Coordinación de las actividades de atención a los pueblos originarios	405	\$1,921,704.47
	<b>TOTAL</b>		<b>\$1,921,704.47</b>

<b>Programa: Fortalecimiento del sistema de partidos</b>			
Sector	Proyecto	NUP	Monto del proyecto
27	Financiamiento Público a Partidos Políticos	V	\$27,011,233.86
27	Coordinación de las actividades de fortalecimiento del sistema de partidos	535	\$1,779,173.55
	<b>TOTAL</b>		<b>\$28,790,407.41</b>

<b>Programa: Garantía de la legalidad electoral</b>			
Sector	Proyecto	NUP	Monto del proyecto
13	Certeza de los actos del Consejo General del Instituto	601	\$10,781,293.71
24	Defensa legal del Instituto	603	\$2,932,554.97
	<b>TOTAL</b>		<b>\$13,713,848.68</b>

**PROGRAMAS TRANSVERSALES**

<b>Programa: Desarrollo institucional</b>			
Sector	Proyectos	NUP	Monto del proyecto
11	Representación y gobierno del Instituto	701	\$4,902,391.80
23	Cumplimiento de las obligaciones de contabilidad gubernamental	703	\$26,790,252.27
25	De modernización y administración de tecnologías	705	\$1,758,294.24
	<b>TOTAL</b>		<b>\$33,450,938.31</b>

<b>Programa: Transparencia y rendición de cuentas</b>			
Sector	Proyectos	NUP	Monto del proyecto
12	Contribuir al uso eficaz, eficiente y transparente de los recursos públicos y cumplimiento de las responsabilidades administrativas	801	\$3,789,698.51
	<b>TOTAL</b>		<b>\$3,789,698.51</b>

<b>Total Anteproyecto Presupuesto de Egresos 2023</b>			<b>\$121,661,679.99</b>
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INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2023

Sector	Unidad Responsable	Función	Actividad Institucional	Partida presupuestal	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual	
1	1	BA	101	11301	\$13,032,465.27	\$1,395,500.74	\$1,365,704.56	\$1,381,435.03	\$1,397,165.50	\$1,444,356.91	\$1,446,709.18	\$1,450,110.53				\$1,548,843.74	\$1,602,639.08	\$13,032,465.27	
1	1	BA	101	12101	\$3,573,601.81	\$338,776.37	\$338,776.38	\$338,776.34	\$338,776.36	\$338,776.36	\$338,776.36	\$338,776.36	\$338,776.36				\$601,083.64	\$601,083.64	\$3,573,601.81
1	1	BA	101	12201	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00
1	1	BA	101	13201	\$1,945,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,042,919.52					\$902,652.48			\$0.00	\$1,945,572.00
1	1	BA	101	13202	\$2,169,304.02	\$0.00	\$1,000,000.00	\$572,408.40				\$0.00	\$0.00	\$0.00	\$596,895.62			\$0.00	\$2,169,304.02
1	1	BA	101	13407	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00	\$0.00	
1	1	BA	101	14103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			\$0.00	\$0.00	
1	1	BA	101	15101	\$500,831.23	\$54,474.18	\$51,777.52	\$53,125.85	\$54,474.18	\$57,170.84	\$56,058.42	\$54,260.64				\$59,744.80	\$59,744.80	\$500,831.23	
1	1	BA	101	15202	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	
1	1	BA	101	15402	\$5,553,388.14	\$598,071.67	\$585,301.88	\$592,043.51	\$598,785.14	\$619,010.03	\$620,189.58	\$619,818.77				\$660,083.78	\$660,083.78	\$5,553,388.14	
1	1	BA	101	15901	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00	
1	1	BA	101	16103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				\$0.00	
1	1	BA	101	17101	\$1,026,717.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,026,717.12	\$0.00						\$0.00	
					\$27,801,879.59	\$2,386,822.96	\$3,341,560.34	\$2,937,789.13	\$2,389,201.18	\$3,502,233.66	\$3,488,450.66	\$2,462,966.30	\$0.00	\$596,895.62	\$902,652.48	\$2,869,755.96	\$2,923,551.30	\$27,801,879.59	
21	21	BA	103	11301	\$2,627,314.77	\$326,988.34	\$326,988.34	\$326,988.34	\$326,988.34	\$326,988.34	\$326,988.34	\$326,988.34	\$42,596.82	\$20,981.02		\$139,914.94	\$134,903.61	\$2,627,314.77	
21	21	BA	103	12101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00	
21	21	BA	103	12201	\$489,831.86	\$67,728.77	\$51,998.30	\$51,998.30	\$51,998.30	\$67,728.77	\$114,920.18	\$83,459.24						\$0.00	
21	21	BA	103	13201	\$321,848.96	\$0.00	\$0.00	\$0.00	\$0.00	\$315,648.90	\$0.00	\$0.00						\$0.00	
21	21	BA	103	13202	\$464,249.18	\$0.00	\$0.00	\$464,249.18			\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.06			\$0.00	
21	21	BA	103	13407	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00	
21	21	BA	103	14103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00	
21	21	BA	103	15101	\$230,526.86	\$31,161.49	\$31,161.49	\$31,161.49	\$31,161.49	\$30,214.82	\$24,478.26	\$27,202.60				\$11,992.61	\$11,992.61	\$230,526.86	
21	21	BA	103	15202	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00	
21	21	BA	103	15402	\$1,315,752.57	\$182,647.65	\$175,906.02	\$168,557.85	\$155,049.61	\$161,458.86	\$178,743.69	\$162,664.21				\$65,362.34	\$65,362.34	\$1,315,752.57	
21	21	BA	103	15901	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00	
21	21	BA	103	16103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00	
21	21	BA	103	17101	\$106,260.42	\$0.00	\$0.00	\$0.00	\$0.00	\$106,260.42	\$0.00	\$0.00						\$0.00	
					\$5,555,784.62	\$608,526.25	\$586,054.15	\$1,042,955.16	\$565,197.74	\$902,039.69	\$751,390.89	\$600,314.39	\$42,596.82	\$20,981.02	\$6,200.06	\$212,258.56	\$212,258.56	\$5,555,784.62	
22	22	BA	201	11301	\$2,780,521.21	\$340,672.76	\$339,145.09	\$376,715.26	\$332,079.02	\$282,105.28	\$282,105.28	\$282,105.28				\$272,796.62	\$272,796.62	\$2,780,521.21	
22	22	BA	201	12101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00	
22	22	BA	201	12201	\$831,972.80	\$103,996.60	\$103,996.60	\$103,996.60	\$103,996.60	\$103,996.60	\$103,996.60	\$103,996.60				\$51,998.30	\$51,998.30	\$831,972.80	
22	22	BA	201	13201	\$501,134.10	\$0.00	\$0.00	\$0.00	\$0.00	\$275,786.80	\$0.00	\$0.00						\$0.00	
22	22	BA	201	13202	\$494,155.13	\$0.00	\$0.00	\$154,610.72			\$0.00	\$0.00	\$-12,000.43	\$351,544.84				\$0.00	
22	22	BA	201	13407	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00	
22	22	BA	201	14103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00	
22	22	BA	201	15101	\$254,182.17	\$31,005.52	\$30,918.72	\$34,008.08	\$30,352.31	\$25,898.66	\$25,898.66	\$25,898.66				\$25,100.78	\$25,100.78	\$254,182.17	
22	22	BA	201	15202	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00	
22	22	BA	201	15402	\$1,548,211.17	\$190,572.48	\$189,917.77	\$206,019.26	\$186,889.44	\$165,472.16	\$165,472.16	\$165,472.38				\$139,197.76	\$139,197.76	\$1,548,211.17	
22	22	BA	201	15901	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00	
22	22	BA	201	16103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00	
22	22	BA	201	17101	\$227,241.82	\$0.00	\$0.00	\$0.00	\$0.00	\$227,241.82	\$0.00	\$0.00						\$0.00	
					\$6,637,418.40	\$666,247.36	\$663,978.18	\$875,349.92	\$653,317.37	\$853,259.50	\$804,714.52	\$577,472.92	\$-12,000.43	\$351,544.84	\$225,347.30	\$489,093.46	\$489,093.46	\$6,637,418.40	
26	26	BA	405	11301	\$762,927.92				\$51,959.32	\$444,693.20	\$103,918.64	\$103,918.64				\$58,438.12	\$0.00	\$762,927.92	
26	26	BA	405	12101	\$0.00													\$0.00	
26	26	BA	405	12201	\$103,996.60											\$51,998.30	\$51,998.30	\$103,996.60	
26	26	BA	405	13201	\$194,782.82					\$104,653.88					\$90,128.94			\$194,782.82	
26	26	BA	405	13202	\$272,883.62					\$124,317.06			\$43,270.32	\$74,283.28	\$31,012.96			\$272,883.62	
26	26	BA	405	13407	\$0.00													\$0.00	
26	26	BA	405	14103	\$0.00													\$0.00	
26	26	BA	405	15101	\$79,132.86				\$4,453.65	\$56,864.61	\$8,907.30	\$8,907.30						\$79,132.86	
26	26	BA	405	15202	\$0.00													\$0.00	
26	26	BA	405	15402	\$371,538.85				\$22,268.26	\$98,054.72	\$95,304.61	\$44,536.52				\$66,821.50	\$44,553.24	\$371,538.85	
26	26	BA	405	15901	\$0.00													\$0.00	
26	26	BA	405	16103	\$0.00													\$0.00	
26	26	BA	405	17101	\$136,441.80					\$104,653.88			\$31,787.92					\$136,441.80	
					\$1,921,704.47	\$0.00	\$0.00	\$0.00	\$78,681.23	\$933,237.35	\$208,130.55	\$157,362.46	\$75,058.24	\$74,283.28	\$121,141.90	\$177,257.92	\$96,551.54	\$1,921,704.47	
27	27	BA	535	11301	\$374,146.80										\$187,073.40	\$187,073.40	\$374,146.80		
27	27	BA	535	12101	\$0.00													\$0.00	
27	27	BA	535	12201	\$166,918.48							\$0.00				\$83,459.24	\$83,459.24	\$166,918.48	
27	27	BA	535	13201	\$178,568.04										\$178,568.04			\$178,568.04	
27	27	BA	535	13202	\$626,355.43								\$626,355.43					\$626,355.43	
27	27	BA	535	13407	\$0.00													\$0.00	
27	27	BA	535	14103	\$0.00													\$0.00	
27	27	BA	535	15101	\$33,770.72											\$16,885.36	\$16,885.36	\$33,770.72	
27	27	BA	535	15202	\$0.00													\$0.00	
27	27	BA	535	15402	\$231														



INSTITUTO ELECTORAL Y DE PARTICIPACION CIUDADANA DEL ESTADO DE GUERRERO

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2023

Sector	Unidad Responsable	Función	Actividad Institucional	Partida presupuestal	Monto anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Monto anual
					<b>\$10,781,293.71</b>	<b>\$1,086,395.08</b>	<b>\$937,184.21</b>	<b>\$1,779,303.80</b>	<b>\$958,951.79</b>	<b>\$1,420,968.33</b>	<b>\$1,358,543.06</b>	<b>\$954,059.46</b>	<b>\$35,746.08</b>	<b>\$36,053.90</b>	<b>\$397,411.04</b>	<b>\$908,338.48</b>	<b>\$908,338.48</b>	<b>\$10,781,293.71</b>
24	24	BA	603	11301	\$1,260,616.48	\$141,223.46	\$140,913.18	\$141,223.46	\$141,223.46	\$140,913.17	\$141,068.32	\$131,604.51				\$141,223.46	\$141,223.46	\$1,260,616.48
24	24	BA	603	12101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
24	24	BA	603	12201	\$283,148.46	\$31,460.94	\$31,460.94	\$31,460.94	\$31,460.94	\$31,460.94	\$31,460.94	\$31,460.94				\$31,460.94	\$31,460.94	\$283,148.46
24	24	BA	603	13201	\$233,393.88	\$0.00	\$0.00	\$0.00	\$0.00	\$123,345.98	\$0.00	\$0.00			\$110,047.90	\$0.00	\$0.00	\$233,393.88
24	24	BA	603	13202	\$238,749.55	\$0.00	\$0.00	\$238,749.55	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$238,749.55
24	24	BA	603	13407	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
24	24	BA	603	14103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00
24	24	BA	603	15101	\$135,657.64	\$15,238.85	\$15,152.11	\$15,152.08	\$15,152.08	\$15,152.08	\$15,152.08	\$14,354.20				\$15,152.08	\$15,152.08	\$135,657.64
24	24	BA	603	15202	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
24	24	BA	603	15402	\$661,614.19	\$74,007.56	\$73,874.58	\$74,007.56	\$74,007.56	\$73,874.58	\$73,941.07	\$69,886.16				\$74,007.56	\$74,007.56	\$661,614.19
24	24	BA	603	15901	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
24	24	BA	603	16103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
24	24	BA	603	17101	\$119,374.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,374.77	\$0.00				\$0.00	\$0.00	\$119,374.77
					<b>\$2,932,554.97</b>	<b>\$261,930.81</b>	<b>\$261,400.81</b>	<b>\$500,593.59</b>	<b>\$261,844.04</b>	<b>\$384,746.75</b>	<b>\$380,997.18</b>	<b>\$247,305.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,047.90</b>	<b>\$261,844.04</b>	<b>\$261,844.04</b>	<b>\$2,932,554.97</b>
11	11	BA	701	11301	\$2,112,055.27	\$233,122.64	\$281,173.36	\$231,208.74	\$230,291.34	\$234,480.24	\$235,255.96	\$221,967.47				\$222,277.76	\$222,277.76	\$2,112,055.27
11	11	BA	701	12101	\$89,761.32	\$9,973.48	\$9,973.48	\$9,973.48	\$9,973.48	\$9,973.48	\$9,973.48	\$9,973.48				\$9,973.48	\$9,973.48	\$89,761.32
11	11	BA	701	12201	\$467,984.70	\$51,998.30	\$51,998.30	\$51,998.30	\$51,998.30	\$51,998.30	\$51,998.30	\$51,998.30				\$51,998.30	\$51,998.30	\$467,984.70
11	11	BA	701	13201	\$362,701.74	\$0.00	\$0.00	\$0.00	\$0.00	\$242,927.98	\$0.00	\$0.00			\$119,773.76	\$0.00	\$0.00	\$362,701.74
11	11	BA	701	13202	\$387,714.24	\$0.00	\$0.00	\$387,714.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387,714.24
11	11	BA	701	13407	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
11	11	BA	701	14103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
11	11	BA	701	15101	\$182,585.58	\$18,468.02	\$27,020.46	\$19,844.50	\$19,765.86	\$20,164.80	\$19,052.38	\$19,052.38				\$19,052.38	\$19,052.38	\$182,585.58
11	11	BA	701	15202	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
11	11	BA	701	15402	\$1,105,731.83	\$122,194.63	\$142,787.78	\$121,374.38	\$120,981.21	\$122,776.45	\$123,108.90	\$117,414.84				\$117,546.82	\$117,546.82	\$1,105,731.83
11	11	BA	701	15901	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
11	11	BA	701	16103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
11	11	BA	701	17101	\$193,857.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,857.12	\$0.00				\$0.00	\$0.00	\$193,857.12
					<b>\$4,902,391.80</b>	<b>\$435,757.07</b>	<b>\$512,953.38</b>	<b>\$822,113.64</b>	<b>\$433,010.19</b>	<b>\$682,321.25</b>	<b>\$634,358.56</b>	<b>\$420,406.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$119,773.76</b>	<b>\$420,848.74</b>	<b>\$420,848.74</b>	<b>\$4,902,391.80</b>
23	23	BA	703	11301	\$3,913,680.86	\$524,093.39	\$426,767.59	\$415,856.87	\$418,846.21	\$419,863.72	\$420,018.86	\$424,040.66				\$432,096.78	\$432,096.78	\$3,913,680.86
23	23	BA	703	12101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
23	23	BA	703	12201	\$582,463.27	\$79,862.83	\$36,267.83	\$51,998.30	\$51,998.30	\$62,266.98	\$72,535.66	\$82,462.05				\$72,535.66	\$72,535.66	\$582,463.27
23	23	BA	703	13201	\$784,060.13	\$129,188.31	\$0.00	\$0.00	\$0.00	\$381,770.29	\$0.00	\$0.00			\$273,101.53	\$0.00	\$0.00	\$784,060.13
23	23	BA	703	13202	\$14,061,997.53	\$429,570.40	\$0.00	\$774,658.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,857,769.00	\$14,061,997.53
23	23	BA	703	13407	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
23	23	BA	703	14103	\$551,250.00	\$551,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$551,250.00
23	23	BA	703	15101	\$354,918.12	\$39,035.93	\$39,647.21	\$38,692.09	\$39,048.84	\$39,048.84	\$39,048.84	\$40,228.21				\$40,084.08	\$40,084.08	\$354,918.12
23	23	BA	703	15202	\$4,118,567.98	\$2,182,389.81	\$1,936,178.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$4,118,567.98
23	23	BA	703	15402	\$1,871,551.85	\$203,471.89	\$198,443.68	\$200,509.29	\$201,790.44	\$206,627.37	\$211,094.72	\$217,072.50				\$216,270.98	\$216,270.98	\$1,871,551.85
23	23	BA	703	15901	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
23	23	BA	703	16103	\$5,270.63	\$0.00	\$5,270.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$5,270.63
23	23	BA	703	17101	\$457,465.82	\$110,619.92	\$0.00	\$0.00	\$0.00	\$0.00	\$346,845.90	\$0.00				\$0.00	\$0.00	\$457,465.82
23	23	BA	703	29601	\$68,129.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$68,129.08	\$68,129.08
23	23	BA	703	31101	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$900.00
23	23	BA	703	39202	\$19,997.00	\$19,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$19,997.00
					<b>\$26,790,252.27</b>	<b>\$4,270,379.48</b>	<b>\$2,642,575.11</b>	<b>\$1,481,714.68</b>	<b>\$711,683.79</b>	<b>\$1,109,577.20</b>	<b>\$1,089,543.98</b>	<b>\$763,803.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$273,101.53</b>	<b>\$760,987.50</b>	<b>\$13,686,885.58</b>	<b>\$26,790,252.27</b>
25	25	BA	705	11301	\$900,302.23	\$77,522.74	\$85,421.04	\$85,265.90	\$81,313.57	\$71,166.98	\$71,865.12	\$105,380.68				\$161,183.10	\$161,183.10	\$900,302.23
25	25	BA	705	12101	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
25	25	BA	705	12201	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
25	25	BA	705	13201	\$111,260.02	\$0.00	\$0.00	\$0.00	\$0.00	\$93,657.16	\$0.00	\$0.00			\$17,602.86	\$0.00	\$0.00	\$111,260.02
25	25	BA	705	13202	\$186,478.52	\$0.00	\$0.00	\$46,945.13	\$0.00	\$0.00	\$0.00	\$0.00	\$139,533.39			\$0.00	\$0.00	\$186,478.52
25	25	BA	705	13407	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
25	25	BA	705	14103	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
25	25	BA	705	15101	\$104,741.88	\$10,455.82	\$10,369.02	\$10,369.02	\$10,369.02	\$8,907.88	\$9,207.08	\$12,079.84				\$16,492.10	\$16,492.10	\$104,741.88
25	25	BA	705	15202	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
25	25	BA	705	15402	\$385,843.59	\$33,224.02	\$36,609.00	\$36,542.51	\$34,848.66	\$30,500.12	\$30,799.32	\$45,163.12				\$69,078.42	\$69,078.42	\$385,843.59
25	25	BA	705	15901	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
25	25	BA	705	16103	\$0.00	\$0.00	\$0.00	\$0.00										